

South Australia

National Partnership Agreement on Land Transport Infrastructure Projects

Project	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Australian Government Payments up to and including 2016-17 (actual)	Estimated Australian Government Contributions						Conditions
						17-18 Forecast	18-19 Forecast	19-20 Forecast	20-21 Forecast	21-22 Forecast	22-23 Onwards Forecast	
	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	
Investment Programme												
NETWORK												
South Road Upgrade (Darlington)	13.18	6.59	-	6.59	6.59	-	-	-	-	-	-	Australian Government funding contribution is 50% capped at \$6.59m. SA will meet remaining costs.
South Road Planning	42.81	4.31	1.30	37.20	28.08	-	8.90	0.22	-	-	-	
<i>South Road Planning Study - Regency Road to Anzac Highway</i>	12.80	-	-	12.80	12.69	-	-	0.11	-	-	-	Australian Government funding contribution for South Road planning is capped at \$48.00 million. This includes \$10.80 million that has been spent on planning for the South Road Superway and the North South Corridor Development Plan. SA will meet remaining costs.
<i>South Road Planning Study - Anzac Highway to Darlington</i>	12.40	3.90	-	8.50	8.50	-	-	-	-	-	-	Australian Government funding contribution for South Road planning is capped at \$48.00 million. This includes \$10.80 million that has been spent on planning for the South Road Superway and the North South Corridor Development Plan. SA will meet remaining costs.
<i>South Road Upgrade (Darlington) Planning</i>	8.71	0.41	1.30	7.00	6.89	-	-	0.11	-	-	-	Australian Government funding contribution for South Road planning is capped at \$48.00 million. This includes \$10.80 million that has been spent on planning for the South Road Superway and the North South Corridor Development Plan. SA will meet remaining costs.
<i>Other projects</i>	8.90	-	-	8.90	-	-	8.90	-	-	-	-	Australian Government funding contribution for South Road planning is capped at \$48.00 million. This includes \$10.80 million that has been spent on planning for the South Road Superway and the North South Corridor Development Plan. SA will meet remaining costs.
Dukes Highway Upgrade	74.98	-	-	74.98	74.98	0.00	-	-	-	-	-	Australian Government funding contribution for the Dukes Highway Upgrade is capped at \$80 million. This includes \$5.02 million that was spent on projects completed between 2008-09 and 2012-13. SA will meet remaining costs. SA will contribute a further \$20 million to the Princes Highway and South Eastern Freeway.
<i>Dukes Highway Upgrade - Phase 2 Roadside Rest Areas</i>	5.60	-	-	5.60	5.60	-	-	-	-	-	-	Australian Government funding contribution for the Dukes Highway Upgrade is capped at \$80.00 million. This includes \$5.02 million that was spent on projects completed between 2008-09 and 2012-13. SA will meet remaining costs. SA will contribute a further \$20.00 million to the Princes Highway and South Eastern Freeway.
<i>Dukes Highway Pavement Rehabilitation</i>	7.31	-	-	7.31	7.31	0.00	-	-	-	-	-	Australian Government funding contribution for the Dukes Highway Upgrade is capped at \$80.00 million. This includes \$5.02 million that was spent on projects completed between 2008-09 and 2012-13. SA will meet remaining costs. SA will contribute a further \$20.00 million to the Princes Highway and South Eastern Freeway.
<i>Dukes Highway Roadside Hazard Mitigation</i>	22.20	-	-	22.20	22.20	-	-	-	-	-	-	Australian Government funding contribution for the Dukes Highway Upgrade is capped at \$80.00 million. This includes \$5.02 million that was spent on projects completed between 2008-09 and 2012-13. SA will meet remaining costs. SA will contribute a further \$20.00 million to the Princes Highway and South Eastern Freeway.
<i>Dukes Highway - Overtaking Lanes</i>	4.39	-	-	4.39	4.39	-	-	-	-	-	-	Australian Government funding contribution for the Dukes Highway Upgrade is capped at \$80.00 million. This includes \$5.02 million that was spent on projects completed between 2008-09 and 2012-13. SA will meet remaining costs. SA will contribute a further \$20.00 million to the Princes Highway and South Eastern Freeway.

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<i>Dukes Highway Dividing Treatment Strategy</i>	35.48	-	-	35.48	35.48	-	-	-	-	-	-	Australian Government funding contribution for the Dukes Highway Upgrade is capped at \$80.00 million. This includes \$5.02 million that was spent on projects completed between 2008-09 and 2012-13. SA will meet remaining costs. SA will contribute a further \$20.00 million to the Princes Highway and South Eastern Freeway.
Managed Motorways on South Eastern Freeway	9.00	4.50	-	4.50	0.15	-	4.35	-	-	-	-	Australian Government funding contribution is 50% capped at \$4.50 million. SA will meet remaining costs.
North-South Corridor Adelaide	4,564.20	1,965.50	-	2,598.70	519.80	327.07	219.83	154.00	20.00	22.00	1,336.00	
<i>Darlington Interchange (also refer to funding under Asset Recycling Fund)</i>	102.20	-	-	102.20	-	40.00	52.20	10.00	-	-	-	Australian Government funding contribution is 80% capped at \$496.00 million. SA will meet remaining costs.
<i>Torrens Road to River Torrens</i>	801.00	400.50	-	400.50	289.80	67.07	43.63	-	-	-	-	Australian Government funding contribution is 50% capped at \$400.50 million. This includes \$20.00 million in 2012-13. SA will meet remaining costs.
<i>Northern Connector</i>	885.00	177.00	-	708.00	230.00	220.00	124.00	134.00	-	-	-	Australian Government funding contribution is 80% capped at \$708.00 million. SA will meet remaining costs.
<i>Future Priorities</i>	2,422.00	1,211.00	-	1,211.00	-	-	-	-	-	-	1,211.00	Australian Government will contribute up to 50 per cent, capped at \$1,211 million, subject to the state working cooperatively with the Australian Government, including the Infrastructure Project and Financing Agency, to consider the feasibility of alternative financing.
<i>Regency Road to Pym Street</i>	354.00	177.00	-	177.00	-	-	-	10.00	20.00	22.00	125.00	Australian Government will contribute up to 50 per cent, capped at \$177 million, subject to the state working cooperatively with the Australian Government, including the Infrastructure Project and Financing Agency, to consider the feasibility of alternative financing.
North-South Corridor Adelaide - Planning and Delivery	8.00	-	-	8.00	-	-	8.00	-	-	-	-	The Australian Government is fully funding this project, capped at \$8.00 million.
Northern Expressway	548.00	109.60	-	438.40	438.40	-	-	-	-	-	-	Australian Government funding contribution is 80% capped at \$438.40 million. SA will meet remaining costs.
South Eastern Freeway - Mount Barker (Bald Hills Road) Interchange	27.00	8.00	3.00	16.00	12.57	3.43	-	-	-	-	-	Australian Government funding contribution is capped at \$16.00 million. SA and local government contributions will meet remaining costs.
Road Infrastructure Projects (Funds reallocated from Murray Darling Regional Economic Diversification Programme - refer to project progress comment for details)	31.30	TBD	TBD	25.04	-	8.00	3.00	14.04	-	-	-	
<i>Regional Roads Package</i>	13.75	2.70	0.05	11.00	-	8.00	3.00	-	-	-	-	Australian Government funding contribution is 80% capped at \$11 million. SA will meet remaining costs.
<i>Other Projects</i>	17.55	TBD	TBD	14.04	-	-	-	14.04	-	-	-	The Australian Government contribution is capped at \$14.04 million.

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SA Investment Contingencies	N/A	N/A	N/A	36.60	-	-	-	-	-	36.60	-	
Preparation for Sentencing and Archival of Plans and Records which are residual from the sale of the Australian National Railways Commission	1.50	-	-	1.50	1.25	0.25	-	-	-	-	-	The Australian Government is fully funding this project, capped at \$1.5 million.
Sum of Network Project Funding	5,319.97	2,101.20	4.35	3,247.51	1,081.82	338.75	244.08	168.26	20.00	58.60	1,336.00	
OFF-NETWORK												
Joy Baluch AM Bridge	200.00	40.00	-	160.00	-	-	-	10.00	10.00	40.00	100.00	Australian Government will contribute up to 80 per cent, capped at \$160 million. SA will meet the remaining costs.
Regional Mining and Infrastructure Plans	1.99	0.47	0.15	1.37	1.37	0.00	-	-	-	-	-	Australian Government contribution is capped at \$1.37 million. SA will meet any remaining costs.
Anangu Pitjanjatjara Yankunytjatjara (APY) Lands	106.25	21.25	-	85.00	24.11	30.00	30.89	-	-	-	-	Australian Government contribution is 80% capped at \$85.00 million. SA will meet remaining costs.
Marion Road Upgrade Planning Study	2.00	-	-	2.00	-	2.00	0.00	-	-	-	-	The Australian Government is fully funding this project, capped at \$2.00 million.
Oaklands Crossing Grade Separation at the Intersection of Diagonal and Morphett Roads	174.30	74.30	5.00	95.00	-	19.58	69.43	5.99	-	-	-	The Australian Government funding is capped at \$95.00 million. SA and local council will meet remaining costs.
Lobethal B-Double Route	14.00	-	-	14.00	-	4.00	10.00	-	-	-	-	The Australian Government is fully funding this project, capped at \$14 million.
Flinders Link	85.50	42.75	-	42.75	-	7.71	29.58	5.46	-	-	-	Australian Government contribution is 50% capped at \$42.75 million. SA will meet remaining costs.
Goodwood and Torrens Junction	357.60	168.25	-	189.35	-	175.00	14.35	-	-	-	-	Australian Government funding contribution is capped at \$189.35 million. SA will meet remaining costs.
Sum of Off-Network Project Funding	941.64	347.02	5.15	589.47	25.48	238.29	154.25	21.45	10.00	40.00	100.00	
TOTAL PROJECT FUNDING TO SA	6,261.61	2,448.22	9.50	3,836.98	1,107.30	577.04	398.33	189.71	30.00	98.60	1,436.00	
ROAD MAINTENANCE FUNDING												
2009-10 to 2013-14 National Network Maintenance	189.32	-	-	189.32	189.32	-	-	-	-	-	-	- Based on formula allocations subject to revision in the light of revised data each year, including adjustments to the National Land Transport Network.
2014-15 to 2018-19 National Network Maintenance	140.52	-	-	140.52	84.49	28.02	28.02	-	-	-	-	- Based on formula allocations subject to revision in the light of revised data each year, including adjustments to the National Land Transport Network.

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2019-20 Onwards National Network Maintenance	28.02	-	-	28.02	-	-	-	28.02	TBD	-	-	-	Based on formula allocations subject to revision in the light of revised data each year, including adjustments to the National Land Transport Network.
Indicative Sum of Road Maintenance Funding	357.85	-	-	357.85	273.81	28.02	28.02	28.02	-	-	-	-	
TOTAL INDICATIVE FUNDING TO SA	6,619.46	2,448.22	9.50	4,194.83	1,381.11	605.05	426.35	217.73	30.00	98.60	1,436.00	-	
National Rail Program													
Gawler Rail Line Electrification	440.00	220.00	-	220.00	-	-	-	10.00	10.00	30.00	170.00	-	Australian Government will contribute up to 50 per cent, capped at \$220 million. SA will meet the remaining costs.
Total National Rail Program	440.00	220.00	-	220.00	-	-	-	10.00	10.00	30.00	170.00	-	
Black Spot Projects													
Programme of Works for SA	N/A	N/A	N/A	38.43	15.14	7.25	6.17	5.08	4.80	-	-	-	The 20-21 allocation has been made on a notional population basis with final amounts to be determined.
Heavy Vehicles Safety and Productivity Programme													
Programme of Works for SA	TBD	TBD	TBD	16.72	9.20	6.32	1.20	-	-	-	-	-	The figures are based on committed projects under announced rounds. Funding for future rounds has not been allocated or included in these figures.
Bridges Renewal Programme													
Programme of Works for SA	TBD	TBD	TBD	12.07	0.43	2.88	2.92	5.84	-	-	-	-	The figures are based on committed projects under announced rounds. Funding for future rounds has not been allocated or included in these figures.
Asset Recycling Fund Projects - Infrastructure Growth Package - New Investments													
Black Spot Projects	N/A	N/A	N/A	16.00	16.00	-	-	-	-	-	-	-	
Roads to Recovery	N/A	N/A	N/A	31.48	31.48	-	-	-	-	-	-	-	
National Highway Upgrade Programme													
Sturt Highway	24.86	4.97	-	19.89	0.76	7.53	7.23	4.37	-	-	-	-	The Australian Government funding contribution is 80% capped at \$19.89 million. SA will meet remaining costs.
North-South Corridor Adelaide - Darlington Interchange (also refer to funding under Investment Programme)	517.80	124.00	-	393.80	212.00	130.39	27.80	23.61	-	-	-	-	Australian Government funding contribution is 80% capped at \$496.00 million. SA will meet remaining costs.
Total Asset Recycling Fund Projects	542.66	128.97	-	461.17	260.24	137.92	35.03	27.98	-	-	-	-	

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Other - Programmes with funding to councils and commercial organisations												
Roads to Recovery Program	N/A	N/A	N/A	323.77	195.56	62.96	29.31	35.94	-	-	-	
Untied Local Roads Grants												
Untied Local Roads Grants	N/A	N/A	N/A	632.53	155.29	40.76	20.76	43.23	44.94	46.79	280.76	
Additional funding to SA	N/A	N/A	N/A	57.82	17.82	20.00	20.00	-	-	-	-	
Total Untied Local Roads Grants				690.35	173.10	60.76	40.76	43.23	44.94	46.79	280.76	
Total - Other				1,014.12	368.66	123.72	70.07	79.17	44.94	46.79	280.76	
Total - South Australia	7,602.12	2,797.19	9.50	5,957.33	2,034.77	883.16	541.73	345.79	89.74	175.39	1,886.76	