

Tasmania

National Partnership Agreement on Land Transport Infrastructure Projects

Project	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Australian Government Payments up to and including 2015-16 (actual)	Estimated Australian Government Contributions						Conditions
						16-17 Forecast	17-18 Forecast	18-19 Forecast	19-20 Forecast	20-21 Forecast	21-22 Onwards Forecast	
	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	
Investment Programme												
NETWORK												
Road Projects												
Brooker Highway - Elwick Road to Howard Road	33.81	7.10	0.00	26.71	18.42	8.14	0.15	0.00	0.00	0.00	0.00	The Australian Government contribution is capped at \$26.71 million.
Midland Highway												
Midland Highway Upgrade	500.00	100.00	0.00	400.00	53.73	61.76	96.48	49.00	27.43	3.38	108.23	The Australian Government contribution is 80% capped at \$400 million over 10 years, on the proviso that the Tasmanian Government invests \$100 million over 10 years.
<i>- Perth to Breadalbane Duplication</i>	<i>44.38</i>	<i>8.88</i>	<i>0.00</i>	<i>35.50</i>	<i>11.16</i>	<i>20.25</i>	<i>3.99</i>	<i>0.10</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	The Australian Government contribution to the overall Midland Highway Upgrade is capped at \$400 million over 10 years and is conditional on the Tasmanian Government contributing \$100 million over 10 years.
<i>- Perth Link Roads</i>	<i>84.00</i>	<i>8.40</i>	<i>0.00</i>	<i>75.60</i>	<i>0.00</i>	<i>0.98</i>	<i>25.00</i>	<i>26.27</i>	<i>23.35</i>	<i>0.00</i>	<i>0.00</i>	The Australian Government contribution to the overall Midland Highway Upgrade is capped at \$400 million over 10 years and is conditional on the Tasmanian Government contributing \$100 million over 10 years.
<i>- Midland Highway Upgrade - Preconstruction</i>	<i>6.00</i>	<i>1.20</i>	<i>0.00</i>	<i>4.80</i>	<i>3.80</i>	<i>0.00</i>	<i>1.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	The Australian Government contribution to the overall Midland Highway Upgrade is capped at \$400 million over 10 years and is conditional on the Tasmanian Government contributing \$100 million over 10 years.
<i>- Safety Works Package</i>	<i>211.75</i>	<i>36.45</i>	<i>0.00</i>	<i>175.30</i>	<i>38.77</i>	<i>40.53</i>	<i>66.48</i>	<i>22.63</i>	<i>4.09</i>	<i>2.81</i>	<i>0.00</i>	The Australian Government contribution is 80% capped at \$400 million over 10 years, on the proviso that the Tasmanian Government invests \$100 million over 10 years.
<i>> Conara to Cleveland Stage 1</i>	<i>2.43</i>	<i>0.49</i>	<i>0.00</i>	<i>1.95</i>	<i>1.85</i>	<i>0.10</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	The Australian Government contribution to the overall Midland Highway Upgrade is capped at \$400 million over 10 years and is conditional on the Tasmanian Government contributing \$100 million over 10 years.
<i>> South of Tunbridge Upgrade</i>	<i>5.91</i>	<i>1.18</i>	<i>0.00</i>	<i>4.73</i>	<i>4.60</i>	<i>0.13</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	The Australian Government contribution to the overall Midland Highway Upgrade is capped at \$400 million over 10 years and is conditional on the Tasmanian Government contributing \$100 million over 10 years.
<i>> South of Kempton</i>	<i>4.81</i>	<i>0.96</i>	<i>0.00</i>	<i>3.85</i>	<i>3.66</i>	<i>0.19</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	The Australian Government contribution to the overall Midland Highway Upgrade is capped at \$400 million over 10 years and is conditional on the Tasmanian Government contributing \$100 million over 10 years.
<i>> Kempton to Melton Mowbray</i>	<i>12.96</i>	<i>2.59</i>	<i>0.00</i>	<i>10.37</i>	<i>3.93</i>	<i>6.29</i>	<i>0.15</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	The Australian Government contribution to the overall Midland Highway Upgrade is capped at \$400 million over 10 years and is conditional on the Tasmanian Government contributing \$100 million over 10 years.
<i>> Kempton to Melton Mowbray, Stage 2</i>	<i>11.81</i>	<i>2.36</i>	<i>0.00</i>	<i>9.45</i>	<i>2.80</i>	<i>6.35</i>	<i>0.30</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	The Australian Government contribution to the overall Midland Highway Upgrade is capped at \$400 million over 10 years and is conditional on the Tasmanian Government contributing \$100 million over 10 years.
<i>> Turning Facilities</i>	<i>0.09</i>	<i>0.02</i>	<i>0.00</i>	<i>0.07</i>	<i>0.16</i>	<i>-0.09</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	The Australian Government contribution to the overall Midland Highway Upgrade is capped at \$400 million over 10 years and is conditional on the Tasmanian Government contributing \$100 million over 10 years.
<i>> South of Spring Hill</i>	<i>5.83</i>	<i>1.17</i>	<i>0.00</i>	<i>4.66</i>	<i>4.43</i>	<i>0.23</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	The Australian Government contribution to the overall Midland Highway Upgrade is capped at \$400 million over 10 years and is conditional on the Tasmanian Government contributing \$100 million over 10 years.
<i>> North of Spring Hill</i>	<i>4.55</i>	<i>0.91</i>	<i>0.00</i>	<i>3.64</i>	<i>3.46</i>	<i>0.18</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	The Australian Government contribution to the overall Midland Highway Upgrade is capped at \$400 million over 10 years and is conditional on the Tasmanian Government contributing \$100 million over 10 years.
<i>> Mud Walls Road Junction Upgrade</i>	<i>0.66</i>	<i>0.13</i>	<i>0.00</i>	<i>0.53</i>	<i>0.77</i>	<i>-0.24</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	The Australian Government contribution to the overall Midland Highway Upgrade is capped at \$400 million over 10 years and is conditional on the Tasmanian Government contributing \$100 million over 10 years.

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						\$m	\$m	\$m	\$m	\$m	\$m	
> Kings Meadows Roundabout	1.31	0.26	0.00	1.05	1.12	-0.07	0.00	0.00	0.00	0.00	0.00	The Australian Government contribution to the overall Midland Highway Upgrade is capped at \$400 million over 10 years and is conditional on the Tasmanian Government contributing \$100 million over 10 years.
> White Lagoon to Mona Vale Road	22.98	4.60	0.00	18.38	7.26	10.82	0.15	0.15	0.00	0.00	0.00	The Australian Government contribution to the overall Midland Highway Upgrade is capped at \$400 million over 10 years and is conditional on the Tasmanian Government contributing \$100 million over 10 years.
> Mangalore to Bagdad Stage 1	9.93	1.99	0.00	7.94	3.63	4.00	0.31	0.00	0.00	0.00	0.00	The Australian Government contribution to the overall Midland Highway Upgrade is capped at \$400 million over 10 years and is conditional on the Tasmanian Government contributing \$100 million over 10 years.
> Symmons Plains to south of Perth	17.40	3.48	0.00	13.92	0.28	7.46	5.10	1.08	0.00	0.00	0.00	The Australian Government contribution to the overall Midland Highway Upgrade is capped at \$400 million over 10 years and is conditional on the Tasmanian Government contributing \$100 million over 10 years.
> Epping Forest to Powranna	36.65	7.33	0.00	29.32	0.22	2.90	19.45	3.20	3.55	0.00	0.00	The Australian Government contribution to the overall Midland Highway Upgrade is capped at \$400 million over 10 years and is conditional on the Tasmanian Government contributing \$100 million over 10 years.
> York Plains to St Peters Pass	15.43	3.09	0.00	12.34	0.00	0.32	11.00	1.02	0.00	0.00	0.00	Australian Government contribution is 80% capped at \$400m over 10 years, on the proviso that the Tasmanian Government invests \$100m over 10 years.
> St Peters Pass to South of Tunbridge	27.96	2.80	0.00	25.16	0.61	1.49	10.03	9.68	0.54	2.81	0.00	The Australian Government contribution to the overall Midland Highway Upgrade is capped at \$400 million over 10 years and is conditional on the Tasmanian Government contributing \$100 million over 10 years.
> Mangalore to Bagdad Stage 2	31.04	3.10	0.00	27.94	0.00	0.45	20.00	7.49	0.00	0.00	0.00	The Australian Government contribution to the overall Midland Highway Upgrade is capped at \$400 million over 10 years and is conditional on the Tasmanian Government contributing \$100 million over 10 years.
- Unallocated Midland Highway Upgrade funding	153.87	45.07	0.00	108.79	0.00	0.00	0.00	0.00	0.00	0.57	108.23	
Midland Highway - Bridgewater Bridge Development	6.40	0.00	0.00	6.40	6.40	0.00	0.00	0.00	0.00	0.00	0.00	Australian Government contribution is capped at \$6.4m.
Midland Highway - Brighton Bypass	189.90	4.19	0.00	185.71	185.71	0.00	0.00	0.00	0.00	0.00	0.00	Australian Government contribution is capped at \$185.7m.
Tasman Highway Ramps	14.50	0.00	0.00	14.50	13.55	0.95	0.00	0.00	0.00	0.00	0.00	The Australian Government contribution is capped at \$14.5 million.
Domain Highway Planning	5.00	1.00	0.00	4.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	The Australian Government contribution is capped at \$4 million.
Bass Highway - Westbury Road Intersection Upgrade	0.40	0.00	0.00	0.40	0.00	0.00	0.40	0.00	0.00	0.00	0.00	The Australian Government contribution is capped at \$400,000.
Hobart Airport Roundabout	30.00	6.00	0.00	24.00	0.00	1.00	5.00	18.00	0.00	0.00	0.00	The Australian Government contribution is capped at \$24 million.
TAS Investment Contingencies	N/A	N/A	N/A	59.92	0.00	0.32	0.00	0.00	0.03	29.77	0.00	
Total Network Road Projects	780.01	118.29	0.00	721.64	277.81	72.17	106.03	67.00	27.46	33.15	108.23	
Rail Projects												
Rail capacity improvements at Rhyndaston	20.00	0.00	0.00	20.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	Australian Government contribution is capped at \$20m.
Freight Rail Revitalisation (Network)	78.60	39.30	0.00	39.30	4.80	12.55	11.55	10.40	0.00	0.00	0.00	The Australian Government contribution is capped at 50% of total project costs to a maximum of \$39.3 million.

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Improvement of Bell Bay Intermodal Terminal	6.65	1.45	0.00	5.20	5.20	0.00	0.00	0.00	0.00	0.00	0.00	Australian Government contribution is capped at \$5.2m.
Main North-South Line rail capacity improvements	35.60	0.00	0.00	35.60	35.60	0.00	0.00	0.00	0.00	0.00	0.00	Australian Government contribution is capped at \$35.6m.
Total Network Rail Projects	140.85	40.75	0.00	100.10	65.60	12.55	11.55	10.40	0.00	0.00	0.00	
Sum of Network Project Funding	920.86	159.04	0.00	821.74	343.41	84.72	117.58	77.40	27.46	33.15	108.23	
OFF-NETWORK												
Huon Highway/Summerleas Road Intersection Upgrade	21.88	4.38	0.00	17.50	0.56	8.60	5.74	2.60	0.00	0.00	0.00	The Australian Government contribution is capped at \$17.5 million.
Upgrade of North East Freight Roads	42.50	8.50	0.00	34.00	33.37	0.63	0.00	0.00	0.00	0.00	0.00	The Australian Government contribution is capped at \$34 million.
Upgrade of Port Sorell Road	2.72	2.04	0.00	0.68	0.75	-0.07	0.00	0.00	0.00	0.00	0.00	The Australian Government contribution is capped at \$681,161.
Upgrade of Illawarra Link Road	5.96	2.98	0.00	2.98	2.98	0.00	0.00	0.00	0.00	0.00	0.00	Australian Government contribution is 50% capped at \$2.98m. The Tasmanian Government will meet remaining costs.
Westbury Road Traffic Management, Launceston	0.74	0.00	0.24	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	Australian Government contribution is capped at \$0.5m.
Bass Highway - Cooe and Wynyard Planning	0.50	0.00	0.00	0.50	0.00	0.00	0.50	0.00	0.00	0.00	0.00	The Australian Government contribution is capped at \$500,000.
Bass Highway - Wynyard Intersection Upgrades	2.88	0.58	0.00	2.30	0.00	0.25	1.00	1.05	0.00	0.00	0.00	The Australian Government contribution is capped at \$2.3 million.
Bridport Western Access Road	4.29	1.00	1.39	1.90	0.00	0.00	1.52	0.38	0.00	0.00	0.00	The Australian Government contribution is capped at \$1.9 million.
Carlton River Bridge Upgrade	2.40	0.00	1.20	1.20	0.00	1.11	0.09	0.00	0.00	0.00	0.00	The Australian Government contribution is capped at \$1.2 million.
Cove Hill Bridge Upgrade	1.60	0.00	0.80	0.80	0.00	0.48	0.32	0.00	0.00	0.00	0.00	The Australian Government contribution is capped at \$800,000.
Highland Lakes Road Upgrade	8.92	3.92	0.00	5.00	0.00	0.00	2.40	2.50	0.10	0.00	0.00	The Australian Government contribution is capped at \$5 million.
Industry Road Upgrade	2.40	0.00	0.00	2.40	0.00	0.00	0.15	2.24	0.01	0.00	0.00	The Australian Government contribution is capped at \$2.4 million.
Legana Local Road Upgrade	6.45	0.00	3.65	2.80	0.00	0.45	1.50	0.85	0.00	0.00	0.00	The Australian Government contribution is capped at \$2.8 million.
Saltwater Bridge Upgrade	0.20	0.00	0.10	0.10	0.00	0.08	0.02	0.00	0.00	0.00	0.00	The Australian Government contribution is capped at \$100,000.
Soldiers Settlement Road Upgrade	2.10	0.00	0.00	2.10	0.00	0.13	1.96	0.01	0.00	0.00	0.00	The Australian Government contribution is capped at \$2.1 million.
The Glen Road Upgrade	1.50	0.00	0.00	1.50	0.00	0.07	1.42	0.01	0.00	0.00	0.00	The Australian Government contribution is capped at \$1.5 million.
Replacement of St Marys and Upper Scamander Bridges	0.67	0.00	0.37	0.30	0.00	0.08	0.19	0.03	0.00	0.00	0.00	Australian Government contribution is capped at \$300,000.

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	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	
Freight Rail Revitalisation (Off-Network)	41.00	20.50	0.00	20.50	6.45	7.85	1.30	4.90	0.00	0.00	0.00	The Australian Government contribution is capped at 50% of total project costs to a maximum of \$20.5 million.
Sum of Off-Network Project Funding	148.69	43.89	7.74	97.06	44.61	19.66	18.11	14.57	0.11	0.00	0.00	
TOTAL PROJECT FUNDING TO TASMANIA	1,069.56	202.93	7.74	918.80	388.02	104.37	135.69	91.97	27.57	33.15	108.23	
ROAD MAINTENANCE FUNDING												
Indicative Maintenance Formula Contribution 2009-10 to 2013-14	35.79	0.00	0.00	35.79	35.79	0.00	0.00	0.00	0.00	0.00	0.00	Based on formula allocations subject to revision in the light of revised data each year, including adjustments to the National Land Transport Network.
Additional Maintenance Funding 2014-15 to 2018-19	35.46	0.00	0.00	35.46	14.59	7.37	6.75	6.75	0.00	0.00	0.00	Based on formula allocations subject to revision in the light of revised data each year, including adjustments to the National Land Transport Network.
Maintenance Funding 2019-20 Onwards	6.75	0.00	0.00	6.75	0.00	0.00	0.00	0.00	6.75	TBD	TBD	Based on formula allocations subject to revision in the light of revised data each year, including adjustments to the National Land Transport Network.
Indicative Sum of Road Maintenance Funding	78.00	0.00	0.00	78.00	50.38	7.37	6.75	6.75	6.75	0.00	0.00	
TOTAL INDICATIVE FUNDING TO TASMANIA	1,147.55	202.93	7.74	996.80	438.40	111.74	142.44	98.72	34.32	33.15	108.23	
Black Spot Projects												
Programme of Works for Tasmania	N/A	N/A	N/A	13.34	4.03	0.72	2.33	2.33	2.33	1.61	0.00	The 20-21 allocation has been made on a notional population basis with final amounts to be determined.
Heavy Vehicles Safety and Productivity Programme												
Programme of Works for Tasmania	TBD	TBD	TBD	5.86	2.13	0.72	1.89	0.27	0.86	0.00	0.00	The figures are based on committed projects under announced rounds. Funding for future rounds has not been allocated or included in these figures.
Bridges Renewal Programme												
Programme of Works for Tasmania	TBD	TBD	TBD	7.74	3.63	2.36	0.37	0.52	0.87	0.00	0.00	The figures are based on committed projects under announced rounds. Funding for future rounds has not been allocated or included in these figures.
Asset Recycling Fund Projects - Infrastructure Growth Package - New Investments												
Black Spot Projects	N/A	N/A	N/A	5.35	2.14	3.21	0.00	0.00	0.00	0.00	0.00	
Roads to Recovery	N/A	N/A	N/A	11.40	11.40	0.00	0.00	0.00	0.00	0.00	0.00	
National Highway Upgrade Programme												
Bass Highway and Illawarra Main Road Safety Upgrades	9.60	1.92	0.00	7.68	5.37	0.16	2.15	0.00	0.00	0.00	0.00	The Australian Government contribution is capped at \$7.68 million.
Total Asset Recycling Fund Projects	9.60	1.92	0.00	24.43	18.91	3.37	2.15	0.00	0.00	0.00	0.00	

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Other - Programmes with funding to councils and commercial organisations												
Roads to Recovery Program	N/A	N/A	N/A	116.35	43.09	26.23	22.80	11.22	13.02	0.00	0.00	
Untied Local Roads Grants	N/A	N/A	N/A	293.32	93.32	56.55	19.28	40.00	41.96	42.22	0.00	
Total - Other				409.68	136.40	82.78	42.08	51.22	54.98	42.22	0.00	
Total - Tasmania	1,157.15	204.85	7.74	1,457.85	603.49	201.68	191.26	153.06	93.36	76.97	108.23	