

Australian Capital Territory

National Partnership Agreement on Land Transport Infrastructure Projects

Project	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Australian Government Payments up to and including 2015-16 (actual)	Estimated Australian Government Contributions						Conditions
						16-17 Forecast	17-18 Forecast	18-19 Forecast	19-20 Forecast	20-21 Forecast	21-22 Onwards Forecast	
	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	
Investment Programme												
PROJECTS												
OFF-NETWORK												
Monaro Highway - Canberra Avenue to Hume Planning	2.00	1.00	0.00	1.00	0.00	0.00	0.50	0.50	0.00	0.00	0.00	The Australian Government contribution is capped at \$1 million.
Pialligo Avenue Duplication Planning	4.00	2.00	0.00	2.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	The Australian Government contribution is capped at \$2 million.
ACT Travel Time Information	0.69	0.39	0.00	0.30	0.05	0.25	0.00	0.00	0.00	0.00	0.00	The Australian Government contribution is capped at \$300,000.
Sum of Off-Network Funding	6.69	3.39	0.00	3.30	0.05	0.25	1.50	1.50	0.00	0.00	0.00	
TOTAL PROJECT FUNDING TO ACT	6.69	3.39	0.00	3.30	0.05	0.25	1.50	1.50	0.00	0.00	0.00	
ROAD MAINTENANCE FUNDING												
Indicative Maintenance Formula Contribution 2009-10 to 2013-14	2.33	0.00	0.00	2.33	2.33	0.00	0.00	0.00	0.00	0.00	0.00	Based on formula allocations subject to revision in the light of revised data each year, including adjustments to the National Land Transport Network.
Additional Maintenance Funding 2014-15 to 2018-19	3.86	0.00	0.00	3.86	1.13	0.54	1.10	1.10	0.00	0.00	0.00	Based on formula allocations subject to revision in the light of revised data each year, including adjustments to the National Land Transport Network.
Maintenance Funding 2019-20 Onwards	1.10	0.00	0.00	1.10	0.00	0.00	0.00	0.00	1.10	TBD	TBD	Based on formula allocations subject to revision in the light of revised data each year, including adjustments to the National Land Transport Network.
Indicative Sum of Road Maintenance Funding	7.29	0.00	0.00	7.29	3.46	0.54	1.10	1.10	1.10	0.00	0.00	
TOTAL INDICATIVE FUNDING TO ACT	13.97	3.39	0.00	10.59	3.51	0.79	2.60	2.60	1.10	0.00	0.00	
Building Australia Fund Projects												
Majura Parkway	303.53	159.53	0.00	144.00	144.00	0.00	0.00	0.00	0.00	0.00	0.00	The Australian Government contribution is capped at \$144 million.
Black Spot Projects												
Programme of Works for the ACT	N/A	N/A	N/A	7.53	2.05	0.40	1.37	1.37	1.37	0.97	0.00	The 20-21 allocation has been made on a notional population basis with final amounts to be determined.
Heavy Vehicles Safety and Productivity Programme												
Programme of Works for the ACT	TBD	TBD	TBD	0.28	0.28	0.00	0.00	0.00	0.00	0.00	0.00	The figures are based on committed projects under announced rounds. Funding for future rounds has not been allocated or included in these figures.
Bridges Renewal Programme												
Programme of Works for the ACT	TBD	TBD	TBD	1.69	0.49	0.74	0.00	0.17	0.29	0.00	0.00	The figures are based on committed projects under announced rounds. Funding for future rounds has not been allocated or included in these figures.

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	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	
Asset Recycling Fund Projects - Infrastructure Growth Package - New Investments												
Black Spot Projects	N/A	N/A	N/A	3.22	2.26	0.96	0.00	0.00	0.00	0.00	0.00	
Roads to Recovery	N/A	N/A	N/A	5.60	5.60	0.00	0.00	0.00	0.00	0.00	0.00	
National Highway Upgrade Programme												
Federal Highway - Truck Lay-bys	4.00	0.80	0.00	3.20	3.20	0.00	0.00	0.00	0.00	0.00	0.00	The Australian Government contribution is capped at \$3.2 million.
Total Asset Recycling Fund Projects	4.00	0.80	0.00	12.02	11.06	0.96	0.00	0.00	0.00	0.00	0.00	
Other - Programmes with funding to councils and commercial organisations												
Roads to Recovery Program	N/A	N/A	N/A	52.15	20.19	14.47	9.67	1.46	6.38	0.00	0.00	
Untied Local Roads Grants	N/A	N/A	N/A	177.49	56.46	34.22	11.66	24.20	25.39	25.55	0.00	
Total - Other				229.64	76.65	48.69	21.33	25.66	31.77	25.55	0.00	
Total - Australian Capital Territory	321.50	163.72	0.00	405.75	238.05	51.57	25.30	29.80	34.52	26.51	0.00	