

South Australia - 2016-17 Programme of Works

National Partnership Agreement on Land Transport Infrastructure Projects

Project	Total Project Cost	Total State Contribution	Total Other Contribution	Total Australian Government Committed Funding	Australian Government Contributions up to and including 2014-15 (actual)	Estimated Australian Government Contributions					Conditions
						15-16 Forecast	16-17 Forecast	17-18 Forecast	18-19 Forecast	19-20 Forecast	
	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	
Investment Programme											
NETWORK											
South Road Upgrade (Darlington)	13.18	6.59	0.00	6.59	6.59	0.00	0.00	0.00	0.00	0.00	The Australian Government provided 50% of funding, capped at \$6.59 million, subject to the SA Government meeting the remaining costs.
South Road Planning	42.81	4.31	1.30	37.20	28.08	0.00	0.00	9.12	0.00	0.00	The Australian Government is providing \$48 million capped towards South Road planning (including \$10.8 million that has been spent on planning for the South Road Superway and the North-South Corridor Development Plan), subject to the SA Government meeting the remaining costs.
<i>South Road Planning Study - Regency Road to Anzac Highway</i>	12.80	0.00	0.00	12.80	12.69	0.00	0.00	0.11	0.00	0.00	The Australian Government is providing \$48 million capped towards South Road planning (including \$10.8 million that has been spent on planning for the South Road Superway and the North-South Corridor Development Plan), subject to the SA Government meeting the remaining costs.
<i>South Road Planning Study - Anzac Highway to Darlington</i>	12.40	3.90	0.00	8.50	8.50	0.00	0.00	0.00	0.00	0.00	The Australian Government is providing \$48 million capped towards South Road planning (including \$10.8 million that has been spent on planning for the South Road Superway and the North-South Corridor Development Plan), subject to the SA Government meeting the remaining costs.
<i>South Road Upgrade (Darlington) Planning</i>	8.71	0.41	1.30	7.00	6.89	0.00	0.00	0.11	0.00	0.00	The Australian Government is providing \$48 million capped towards South Road planning (including \$10.8 million that has been spent on planning for the South Road Superway and the North-South Corridor Development Plan), subject to the SA Government meeting the remaining costs.
<i>Other projects</i>	8.90	0.00	0.00	8.90	0.00	0.00	0.00	8.90	0.00	0.00	The Australian Government is providing \$48 million capped towards South Road planning (including \$10.8 million that has been spent on planning for the South Road Superway and the North-South Corridor Development Plan), subject to the SA Government meeting the remaining costs.
Dukes Highway Upgrade	74.98	0.00	0.00	74.98	74.89	0.00	0.09	0.00	0.00	0.00	The Australian Government is providing \$80 million capped towards the Dukes Highway upgrade (including \$5.02 million that was spent on projects completed between 2008-09 and 2012-13), subject to the SA Government meeting the remaining costs, and the SA Government contributing \$20 million to the Princes Highway and South Eastern Freeway.
<i>Dukes Highway Upgrade - Phase 2 Roadside Rest Areas</i>	5.61	0.00	0.00	5.61	5.60	0.00	0.00	0.00	0.00	0.00	The Australian Government is providing \$80 million capped towards the Dukes Highway upgrade (including \$5.02 million that was spent on projects completed between 2008-09 and 2012-13), subject to the SA Government meeting the remaining costs, and the SA Government contributing \$20 million to the Princes Highway and South Eastern Freeway.
<i>Dukes Highway Pavement Rehabilitation</i>	7.31	0.00	0.00	7.31	7.31	0.00	0.00	0.00	0.00	0.00	The Australian Government is providing \$80 million capped towards the Dukes Highway upgrade (including \$5.02 million that was spent on projects completed between 2008-09 and 2012-13), subject to the SA Government meeting the remaining costs, and the SA Government contributing \$20 million to the Princes Highway and South Eastern Freeway.
<i>Dukes Highway Roadside Hazard Mitigation</i>	22.20	0.00	0.00	22.20	22.11	0.00	0.09	0.00	0.00	0.00	The Australian Government is providing \$80 million capped towards the Dukes Highway upgrade (including \$5.02 million that was spent on projects completed between 2008-09 and 2012-13), subject to the SA Government meeting the remaining costs, and the SA Government contributing \$20 million to the Princes Highway and South Eastern Freeway.
<i>Dukes Highway - Overtaking Lanes</i>	4.39	0.00	0.00	4.39	4.39	0.00	0.00	0.00	0.00	0.00	The Australian Government is providing \$80 million capped towards the Dukes Highway upgrade (including \$5.02 million that was spent on projects completed between 2008-09 and 2012-13), subject to the SA Government meeting the remaining costs, and the SA Government contributing \$20 million to the Princes Highway and South Eastern Freeway.
<i>Dukes Highway Dividing Treatment Strategy</i>	35.48	0.00	0.00	35.48	35.48	0.00	0.00	0.00	0.00	0.00	The Australian Government is providing \$80 million capped towards the Dukes Highway upgrade (including \$5.02 million that was spent on projects completed between 2008-09 and 2012-13), subject to the SA Government meeting the remaining costs, and the SA Government contributing \$20 million to the Princes Highway and South Eastern Freeway.

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Managed Motorways on South Eastern Freeway	9.00	4.50	0.00	4.50	0.00	0.15	4.35	0.00	0.00	0.00	The Australian Government is providing 50% of funding, capped at \$4.5 million, subject to the SA Government meeting the remaining costs.
North-South Corridor Adelaide	1,983.20	645.00	0.00	1,338.20	75.50	111.35	161.15	448.83	401.38	140.00	
Darlington Interchange (also refer to funding under Asset Recycling Fund)	102.20	0.00	0.00	102.20	0.00	0.00	0.00	50.00	52.20	0.00	The Australian Government is providing 80% of funding, capped at \$496 million, to the North-South Corridor - Darlington Interchange project, subject to the SA Government meeting the remaining costs.
Torrens Road to River Torrens	896.00	448.00	0.00	448.00	75.50	111.35	77.15	114.83	69.18	0.00	The Australian Government is providing 50% of funding, capped at \$448 million, subject to the SA Government meeting the remaining costs.
Northern Connector	985.00	197.00	0.00	788.00	0.00	0.00	84.00	284.00	280.00	140.00	The Australian Government is providing 80% of funding, capped at \$788 million, subject to the SA Government meeting the remaining costs.
North-South Corridor Adelaide - Planning and Delivery	8.00	0.00	0.00	8.00	0.00	0.00	8.00	0.00	0.00	0.00	The Australian Government contribution is capped at \$8 million.
Northern Expressway	548.00	109.60	0.00	438.40	438.40	0.00	0.00	0.00	0.00	0.00	The Australian Government provided 80% of funding, capped at \$438.4 million, subject to the SA Government meeting the remaining costs.
South Eastern Freeway - Mount Barker (Bald Hills Road) Interchange	27.00	8.00	3.00	16.00	5.00	5.00	6.00	0.00	0.00	0.00	The Australian Government is providing \$16 million capped towards this project, subject to the SA and local governments meeting the remaining costs.
Road Infrastructure Projects (<i>Funds reallocated from Murray Darling Regional Economic Diversification Programme - refer to project progress comment for details</i>)	31.30	6.26	0.00	25.04	0.00	0.00	10.00	15.04	0.00	0.00	The Australian Government is providing 80% of funding, capped at \$25.04 million, subject to the SA Government meeting the remaining costs.
Preparation for Sentencing and Archival of Plans and Records which are residual from the sale of the Australian National Railways Commission	1.50	0.00	0.00	1.50	1.25	0.00	0.25	0.00	0.00	0.00	Australian Government contribution is capped at \$1.5 million.
Sum of Network Project Funding	2,738.97	784.26	4.30	1,950.41	629.71	116.50	189.84	472.99	401.38	140.00	
OFF-NETWORK											
Regional Mining and Infrastructure Plans	2.12	0.47	0.15	1.50	1.37	0.00	0.13	0.00	0.00	0.00	The Australian Government is providing \$1.5 million capped towards this project, subject to the SA Government meeting the remaining costs.
Anangu Pitjanjatjara Yankunytjatjara (APY) Lands	106.25	21.25	0.00	85.00	0.00	17.95	27.05	25.00	15.00	0.00	The Australian Government is providing 80% of funding, capped at \$85 million, subject to the SA Government meeting the remaining costs.
Sum of Off-Network Project Funding	108.37	21.72	0.15	86.50	1.37	17.95	27.18	25.00	15.00	0.00	
TOTAL PROJECT FUNDING TO SA	2,847.34	805.98	4.45	2,036.91	631.08	134.45	217.02	497.99	416.38	140.00	

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ROAD MAINTENANCE FUNDING											
Indicative Maintenance Formula Contribution 2009-10 to 2013-14	189.32	0.00	0.00	189.32	189.32	0.00	0.00	0.00	0.00	0.00	
Additional Maintenance Funding 2014-15 to 2018-19	141.01	0.00	0.00	141.01	27.91	28.32	28.26	28.26	28.26	0.00	Based on formula allocations subject to revision in the light of revised data each year, including adjustments to the National Land Transport Network.
Maintenance Funding 2019-20	28.26	0.00	0.00	28.26	0.00	0.00	0.00	0.00	0.00	28.26	Based on formula allocations subject to revision in the light of revised data each year, including adjustments to the National Land Transport Network.
Indicative Sum of Road Maintenance Funding	358.59	0.00	0.00	358.59	217.23	28.32	28.26	28.26	28.26	28.26	
TOTAL INDICATIVE FUNDING TO SA	3,205.93	805.98	4.45	2,395.50	848.31	162.77	245.28	526.25	444.64	168.26	
Building Australia Fund Projects											
Goodwood and Torrens Junction	443.10	211.00	0.00	232.10	0.00	0.00	130.10	102.00	0.00	0.00	Australian Government contribution is capped at \$232.1 million and is subject to SA matching the Australian Government contribution (The Australian Government commitment is higher as it was escalated at 4.45 % per annum).
Black Spot Projects											
Programme of Works for SA	N/A	N/A	N/A	33.00	10.91	2.86	5.46	4.80	4.80	4.17	The 19-20 allocation has been made on a notional population basis with final amounts to be determined.
Heavy Vehicles Safety and Productivity Programme											
Programme of Works for SA	TBD	TBD	TBD	24.58	3.74	7.02	4.76	3.42	2.86	2.78	The figures are based on actual programme data, where available. Remaining uncommitted amounts within the programme have been allocated on a notional population basis.
Bridges Renewal Programme											
Programme of Works for SA	TBD	TBD	TBD	18.14	0.00	0.90	3.08	5.82	4.17	4.17	The figures are based on actual programme data, where available. Remaining uncommitted amounts within the programme have been allocated on a notional population basis.
Asset Recycling Fund Projects - Infrastructure Growth Package - New Investments											
Black Spot Projects	N/A	N/A	N/A	16.00	0.00	8.00	8.00	0.00	0.00	0.00	
Roads to Recovery	N/A	N/A	N/A	31.48	0.00	31.48	0.00	0.00	0.00	0.00	
National Highway Upgrade Programme											
Sturt Highway	24.86	4.97	0.00	19.89	0.00	0.00	7.10	6.00	6.79	0.00	The Australian Government is providing 80% of funding, capped at \$19.89 million, subject to the SA Government meeting the remaining costs.
North-South Corridor Adelaide - Darlington Interchange (also refer to funding under Investment Programme)	517.80	124.00	0.00	393.80	12.00	50.00	159.74	136.61	35.45	0.00	The Australian Government is providing 80% of funding, capped at \$496 million, to the North-South Corridor - Darlington Interchange project, subject to the SA Government meeting the remaining costs.
Total Asset Recycling Fund Projects	542.66	128.97	0.00	461.17	12.00	89.48	174.84	142.61	42.24	0.00	
Other - Programmes with funding to councils and commercial organisations											
Roads to Recovery Program	N/A	N/A	N/A	323.81	59.86	59.72	72.43	62.96	32.86	35.98	The 19-20 allocation has been made on a notional population basis with final amounts to be determined.

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Untied Local Roads Grants											
Untied Local Roads Grants	N/A	N/A	N/A	260.95	77.45	19.33	38.66	40.22	41.80	43.50	
Additional funding to SA	N/A	N/A	N/A	17.82	17.82	0.00	0.00	0.00	0.00	0.00	
Total Untied Local Roads Grants				278.77	95.26	19.33	38.66	40.22	41.80	43.50	
Total - Other				602.58	155.12	79.05	111.09	103.18	74.66	79.48	
Total - South Australia	4,191.69	1,145.95	4.45	3,767.07	1,030.08	342.07	674.60	888.09	573.36	258.86	