

Queensland

National Partnership Agreement on Land Transport Infrastructure Projects

Project	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Australian Government Payments up to and including 2016-17 (actual)	Estimated Australian Government Contributions						Conditions
						17-18 Forecast	18-19 Forecast	19-20 Forecast	20-21 Forecast	21-22 Forecast	22-23 Onwards Forecast	
	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	
Investment Programme												
NETWORK												
Brisbane Urban / Ipswich Motorway												
Pacific Motorway upgrade Gateway to Logan	490.00	245.00	-	245.00	245.00	-	-	-	-	-	-	- Australian Government contribution is 50% capped at \$245 million. Queensland will meet remaining costs.
- Gateway Motorway to Springwood South	77.00	38.50	-	38.50	38.50	-	-	-	-	-	-	- Australian Government contribution is 50% capped at \$38.5 million. Queensland will meet remaining costs.
- Springwood South to Daisy Hill	355.00	177.50	-	177.50	177.50	-	-	-	-	-	-	- Australian Government contribution is 50% capped at \$177.5 million. Queensland will meet remaining costs.
- Daisy Hill to Logan Motorway (planning and land acquisition)	58.00	29.00	-	29.00	29.00	-	-	-	-	-	-	- Australian Government contribution is 50% capped at \$29m. Queensland will meet remaining costs.
Pacific Motorway - Coomera Interchange (Exit 54)	74.70	47.40	17.30	10.00	9.00	1.00	-	-	-	-	-	- Australian Government contribution is capped at \$10 million.
Pacific Motorway (M1) - Gateway Motorway - Pacific Motorway Merge	195.30	80.30	-	115.00	-	40.00	34.00	30.00	11.00	-	-	- Australian Government will provide a capped contribution of \$115 million subject to Queensland providing remaining costs for the project.
Pacific Motorway (M1): Mudgeeraba to Varsity Lakes Upgrade	207.30	97.30	-	110.00	-	40.00	60.00	10.00	-	-	-	- Australian Government will provide a capped contribution of \$110 million subject to Queensland providing remaining costs for the project.
Pacific Motorway (M1) - Eight Mile Plains to Daisy Hill (Merge 2)	1,000.00	500.00	-	500.00	-	-	10.00	20.00	20.00	50.00	400.00	- Australian Government will contribute up to 50 per cent, capped at \$500 million, subject to the state working cooperatively with the Australian Government to consider the feasibility of alternative options along the M1 corridor, including potential financing options.
Pacific Motorway (M1) - Varsity Lakes to Tugun	1,000.00	500.00	-	500.00	-	-	-	-	15.00	40.00	445.00	- Australian Government will contribute up to 50 per cent, capped at \$500 million, subject to the state working cooperatively with the Australian Government to consider the feasibility of alternative options along the M1 corridor, including potential financing options.
Ipswich Motorway - Dinmore to Goodna	805.87	-	-	805.87	805.87	-	-	-	-	-	-	- Australian Government contribution is capped at \$805.87 million. Additional Australian Government funding of \$750 million being provided from the Building Australia Fund.
Ipswich Motorway - Rocklea to Darra	400.00	200.00	-	200.00	17.50	35.00	55.00	42.00	50.50	-	-	- Australian Government contribution is 50% capped at \$200 million subject to Queensland providing 50% of project costs.
Interchange at Mains and Kessels Road	210.00	-	-	210.00	210.00	-	-	-	-	-	-	- Australian Government contribution is capped at \$210 million.
Gateway Motorway South (Mt. Gravatt-Capalaba Road to the Pacific Motorway)	140.00	70.00	-	70.00	70.00	-	-	-	-	-	-	- Australian Government contribution is capped at \$70 million.
Gateway Motorway North (Nudgee Road to the Bruce Highway)	112.38	-	-	112.38	112.38	-	-	-	-	-	-	- Australian Government contribution is capped at \$112.38 million.
Gateway Upgrade North	1,142.72	228.54	-	914.18	515.00	120.00	29.00	24.00	26.00	200.18	-	- Australian Government funding is 80% capped at \$914.18 million. Interest accrued on any prepayments must be accounted for and applied to the project unless jointly agreed otherwise.
Gympie four laning & upgrading (Bruce Highway)	27.85	-	-	27.85	27.85	-	-	-	-	-	-	- Australian Government contribution is capped at \$27.85m.

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Douglas Arterial duplication (Bruce Highway)	92.43	51.24	-	41.19	41.19	-	-	-	-	-	-	- Australian Government contribution is capped at \$41.19 million.
Cardwell Range realignment (Bruce Highway)	192.00	38.50	31.00	122.50	122.50	-	-	-	-	-	-	- Australian Government contribution is capped at \$122.5m.
Bruce Highway	13,690.52	2,584.60	-	11,265.63	3,107.63	532.39	743.95	835.50	1,244.33	1,193.92	3,607.90	
Sarina to Cairns Section:	754.05	65.30	-	688.75	584.27	10.55	3.73	53.00	27.20	10.00	-	
<i>Black Spots</i>	105.40	-	-	105.40	103.50	1.90	-	-	-	-	-	- Australian Government will contribute 100 per cent, capped at \$105.4 million, subject to the state reporting quarterly on the progress of individual projects within the package and providing regular crash statistics for the Bruce Highway.
<i>Rest areas</i>	6.35	-	-	6.35	5.00	1.35	-	-	-	-	-	- Australian Government will contribute 100 per cent, capped at \$6.35 million, subject to the state reporting quarterly on the progress of individual projects within the package and providing regular crash statistics for the Bruce Highway.
<i>Overtaking lanes</i>	67.80	-	-	67.80	63.67	2.00	2.13	-	-	-	-	- Australian Government will contribute 100 per cent, capped at \$67.8 million, subject to the state reporting quarterly on the progress of individual projects within the package and providing regular crash statistics for the Bruce Highway.
<i>Upgrade southern approach to Cairns</i>	150.00	-	-	150.00	150.00	-	-	-	-	-	-	- Australian Government contribution capped at \$150 million.
<i>Duplication from Vantassel Street to Flinders Highway</i>	153.50	30.70	-	122.80	119.00	3.80	-	-	-	-	-	- Australian Government contribution capped at \$122.8 million.
<i>Improved flood immunity at Gairloch Floodway</i>	40.00	-	-	40.00	-	-	-	40.00	-	-	-	- Australian Government contribution capped at \$40 million.
<i>Upgrade the southern approach to Mackay</i>	49.00	-	-	49.00	49.00	-	-	-	-	-	-	- Australian Government contribution capped at \$49 million.
<i>Realign and raise Highway from Sandy Corner to Collinsons Lagoon</i>	50.00	10.00	-	40.00	40.00	-	-	-	-	-	-	- Australian Government contribution capped at \$40 million.
<i>Upgrade Burdekin River Bridge</i>	25.00	-	-	25.00	23.50	1.50	-	-	-	-	-	- Australian Government contribution capped at \$25 million.
<i>Burdekin Road Safety Audit projects</i>	25.00	8.20	-	16.80	16.80	-	-	-	-	-	-	- Australian Government contribution capped at \$16.8m.
<i>Arnot Creek Bridge Upgrade</i>	10.00	2.00	-	8.00	6.80	-	-	-	1.20	-	-	- The Australian Government will provide 80 per cent of the project costs capped up to a contribution of \$8 million, subject to the Queensland Government providing 20 per cent of project costs.
<i>Townsville Northern Access Intersections Upgrade</i>	72.00	14.40	-	57.60	7.00	-	1.60	13.00	26.00	10.00	-	- The Australian Government will provide 80 per cent of the project cost up to \$57.6 million, subject to the Queensland Government providing 20% of project costs..
Curra to Sarina Section:	410.81	15.29	-	395.52	387.04	-	8.48	-	-	-	-	
<i>Black Spots</i>	106.40	-	-	106.40	104.80	-	1.60	-	-	-	-	- Australian Government will contribute 100 per cent, capped at \$106.4 million, subject to the state reporting quarterly on the progress of individual projects within the package and providing regular crash statistics for the Bruce Highway.

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<i>Rest areas</i>	18.65	-	-	18.65	18.65	-	-	-	-	-	-	Australian Government will contribute 100 per cent, capped at \$18.65 million, subject to the state reporting quarterly on the progress of individual projects within the package and providing regular crash statistics for the Bruce Highway.
<i>Overtaking Lanes</i>	107.20	-	-	107.20	100.32	-	6.88	-	-	-	-	Australian Government will contribute 100 per cent, capped at \$107.2 million, subject to the state reporting quarterly on the progress of individual projects within the package and providing regular crash statistics for the Bruce Highway.
<i>Calliope Crossroads</i>	85.33	-	-	85.33	85.33	-	-	-	-	-	-	Australian Government contribution is capped at \$85.33 million.
<i>Cabbage Tree Creek to Carman Road and Back Creek Range section upgrade</i>	58.75	11.75	-	47.00	47.00	-	-	-	-	-	-	The Australian Government will provide 80 per cent of the project cost up to a contribution of \$47 million, subject to the Queensland Government providing 20 per cent of project costs.
<i>New Isis River Bridge</i>	17.68	3.54	-	14.15	14.15	-	-	-	-	-	-	Australian Government contribution capped at \$14.15 million.
<i>Upgrading of southern approaches to Gin Gin</i>	16.80	-	-	16.80	16.80	-	-	-	-	-	-	Australian Government contribution is capped at \$16.8 million.
Caboorture to Curra:	3,138.24	717.30	-	2,420.94	1,237.84	67.00	35.64	27.87	57.90	209.70	785.00	
<i>Cooroy to Curra project</i>	200.00	-	-	200.00	196.63	-	-	3.37	-	-	-	The Australian Government is fully funding this project with the commitment capped at \$200 million.
<i>Cooroy to Curra project (Section A)</i>	490.00	245.00	-	245.00	245.00	-	-	-	-	-	-	The Australian Government will provide 50% of project costs capped up to a contribution of \$245 million, subject to Queensland providing 50% of project costs.
<i>Cooroy to Curra project (Section B) - (Sankeys Road to Traveston Road)</i>	486.64	125.00	-	361.64	361.64	-	-	-	-	-	-	Australian Government contribution capped at \$361.64 million
<i>Cooroy to Curra project (Section C)</i>	384.20	76.80	-	307.40	126.20	40.00	2.90	-	4.60	133.70	-	The Australian Government will provide 80 per cent of the project cost up to \$307.4 million, subject to the Queensland Government providing 20 per cent of project costs.
<i>Cooroy to Curra project (Section D) - (Planning and Design)</i>	65.00	13.00	-	52.00	19.00	25.00	5.50	2.50	-	-	-	The Australian Government will provide 80 per cent of the project costs up to \$52 million, subject to the Queensland Government providing 20 per cent of the project costs.
<i>Bruce Highway - Cooroy to Curra - Section D</i>	1,000.00	200.00	-	800.00	-	-	-	5.00	5.00	5.00	785.00	Australian Government will contribute up to 80 per cent, capped at \$800 million.
<i>Upgrade of Caboorture to Caloundra</i>	195.00	-	-	195.00	185.00	-	-	-	10.00	-	-	Australian Government contribution is capped at \$195 million.
<i>Bruce Highway - Boundary Road Interchange</i>	100.40	20.10	-	80.30	74.00	-	-	-	6.30	-	-	The Australian Government will provide 80 per cent of the project costs capped up to a contribution of \$80.3 million, subject to the Queensland Government providing 20 per cent of project costs.
<i>Maroochydore Road Interchange Upgrade – Stage 1</i>	187.00	37.40	-	149.60	3.60	2.00	24.00	17.00	32.00	71.00	-	The Australian Government will provide 80 per cent of the project cost up to \$149.6 million, subject to the Queensland Government providing 20% of the project costs.
<i>Black Spots</i>	30.00	-	-	30.00	26.76	-	3.24	-	-	-	-	Australian Government will contribute 100 per cent, capped at \$30 million, subject to the state reporting quarterly on the progress of individual projects within the package and providing regular crash statistics for the Bruce Highway.

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Bruce Highway: Yeppen Floodplain Upgrade	148.14	29.63	-	118.51	115.00	-	-	-	3.51	-	-	Australian Government will provide 80% project costs capped up to a contribution of \$118.51 million subject to Queensland providing 20% of project costs.
- Yeppen Floodplain Upgrade	98.14	29.63	-	68.51	65.00	-	-	-	3.51	-	-	Australian Government will provide 80% project costs capped up to a contribution of \$68.5 million. Note that \$50 million was paid out to this project under the now discontinued Regional Infrastructure Fund.
- Yeppen Floodplain Upgrade (RIF)	50.00	-	-	50.00	50.00	-	-	-	-	-	-	Australian Government contribution is capped at \$50 million.
Bruce Highway - Rockhampton Northern Access Upgrade – Stage 1	121.00	24.20	-	96.80	4.84	9.00	35.00	24.00	23.96	-	-	The Australian Government will provide 80 per cent of the project cost capped at \$96.8 million subject to Queensland providing 20% of the project costs.
Bruce Highway - Rockhampton Ring Road – Plan and Preserve Corridor	65.00	13.00	-	52.00	2.10	8.33	10.00	10.00	21.57	-	-	The Australian Government will provide up to 80 per cent of the project, capped at \$52 million, subject to the Queensland Government providing 20% of the project costs.
Bruce Highway: Townsville Ring Road	200.00	40.00	-	160.00	156.80	-	-	-	3.20	-	-	Australian Government contribution is capped at 80% of the total project cost to a maximum of \$160 million. The Queensland Government is to contribute a minimum of 20% of the total project cost.
Townsville Ring Road – Section 4 (Shaw Road to Mount Low)	175.20	40.00	-	135.20	132.00	-	-	-	3.20	-	-	Australian Government contribution is capped at 80% of the total project cost to a maximum of \$135.2 million. The Queensland Government is to contribute a minimum of 20% of the total project cost. \$24.8 million of the Australian Government's funds were previously expended under the former Regional Infrastructure Fund.
Townsville Ring Road (RIF)	24.80	-	-	24.80	24.80	-	-	-	-	-	-	Australian Government will provide 80% project costs capped up to a contribution of \$24.8 million subject to Queensland providing 20% of project costs.
Managed Motorways - Gateway Motorway to Caboolture	105.00	21.00	-	84.00	-	-	1.00	10.00	25.80	32.80	14.40	Australian Government will provide 80% project costs capped up to a contribution of \$84 million subject to Queensland providing 20% of project costs.
Bruce Highway – Pine River to Caloundra Interchange	1,770.50	354.10	-	1,416.40	3.89	10.00	25.00	45.00	234.51	199.00	899.00	Australian Government will provide 80% project costs capped up to a contribution of \$1.4164 billion subject to Queensland providing 20% of project costs.
Bruce Highway - Deception Bay Road Interchange Upgrade	150.00	30.00	-	120.00	-	5.00	5.00	8.00	64.80	12.00	25.20	Australian Government will provide 80% project costs, capped up to a contribution of \$120 million subject to Queensland providing 20% of project costs.
Bruce Highway - Wide Bay Highway Intersection Upgrade	14.00	2.80	-	11.20	-	-	0.56	-	10.64	-	-	Australian Government will provide 80% project costs, capped up to a contribution of \$11.2 million subject to Queensland providing 20% of project costs.
Bruce Highway - Caloundra Road to Sunshine Motorway	812.95	162.59	-	650.36	124.00	100.00	120.00	214.00	92.36	-	-	The Australian Government will provide 80% project costs capped up to a contribution of \$650.36 million subject to Queensland providing 20% of project costs.
Mackay Ring Road - Stage 1	497.30	99.40	-	397.90	87.00	60.00	84.00	4.00	18.00	144.90	-	Australian Government will provide 80% project costs capped up to a contribution of \$397.9 million subject to Queensland providing 20% of project costs.
Mackay Intersection Upgrade - Stage 2	0.59	0.12	-	0.47	-	0.34	0.13	-	-	-	-	Australian Government will provide 80% project costs capped up to a contribution of \$470,800 subject to Queensland providing 20% of project costs.

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Mackay Northern Access upgrade	80.00	16.00	-	64.00	-	8.80	5.20	20.00	22.00	8.00	-	Australian Government will provide 80% project costs capped up to a contribution of \$64 million subject to Queensland providing 20% of project costs.
Sarina Northern Access upgrade	14.36	2.87	-	11.49	-	2.91	0.28	3.90	4.40	-	-	Australian Government will provide 80% project costs capped up to a contribution of \$11.49 million subject to Queensland providing 20% of project costs.
Sandy Gully Bridge upgrade	57.00	11.00	-	46.00	30.10	-	-	-	-	15.90	-	Australian Government will provide 80% project costs capped up to a contribution of \$46 million subject to Queensland providing 20% of project costs.
Yellow Gin Creek upgrade	45.00	9.00	-	36.00	30.00	-	-	-	-	6.00	-	Australian Government will provide 80% project costs capped up to a contribution of \$36 million subject to Queensland providing 20% of project costs.
Cairns Southern Access Corridor - Stage 2 (Robert Road to Foster Road)	58.00	11.60	-	46.40	35.80	6.28	-	4.32	-	-	-	The Australian Government will provide 80% project costs capped up to a contribution of \$46.4 million subject to Queensland providing 20% of project costs.
Cattle and Frances Creeks upgrade	118.90	23.80	-	95.10	24.80	30.00	5.00	3.30	11.20	20.80	-	The Australian Government will provide 80% project costs capped up to a contribution of \$95.1 million subject to Queensland providing 20% of project costs.
Houghton River and Pink Lily Lagoon upgrade	514.34	102.87	-	411.47	-	40.00	15.00	58.00	69.00	229.47	-	Australian Government will provide 80% project costs capped up to a contribution of \$411.4 million subject to Queensland providing 20% of project costs.
Tinana Interchange	38.00	7.60	-	30.40	25.00	3.97	-	-	-	1.43	-	Australian Government will provide 80% project costs capped up to a contribution of \$30.4 million subject to Queensland providing 20% of project costs.
Bruce Highway Safety Package	1,039.20	207.84	-	831.36	55.00	60.00	160.00	140.00	140.00	20.00	256.36	Australian Government will contribute up to 80 per cent, capped at \$831.36 million, subject to the state reporting quarterly on the progress of individual projects within the package and providing regular crash statistics for the Bruce Highway.
Bruce Highway - Overtaking lanes	275.00	-	-	275.00	76.96	50.00	100.00	11.54	36.50	-	-	Australian Government will contribute 100 per cent, capped at \$275 million, subject to the state reporting quarterly on the progress of individual projects within the package and providing regular crash statistics for the Bruce Highway.
Bruce Highway - Pavement Widening - Caboolture to St Lawrence	107.80	21.40	-	86.40	65.00	20.00	1.40	-	-	-	-	Australian Government will contribute up to 80 per cent, capped at \$86.4 million, subject to the state reporting quarterly on the progress of individual projects within the package and providing regular crash statistics for the Bruce Highway.
Bruce Highway - Pavement Widening - Ingham to Cairns	50.00	10.00	-	40.00	39.00	1.00	-	-	-	-	-	Australian Government will contribute up to 80 per cent, capped at \$40 million, subject to the state reporting quarterly on the progress of individual projects within the package and providing regular crash statistics for the Bruce Highway.
Bruce Highway - Pavement Widening - South of Home Hill to North Ingham	82.90	16.50	-	66.40	13.60	15.00	37.80	-	-	-	-	Australian Government will contribute up to 80 per cent, capped at \$66.4 million, subject to the state reporting quarterly on the progress of individual projects within the package and providing regular crash statistics for the Bruce Highway.
Bruce Highway - Pavement Widening - St Lawrence to Bowen	12.00	2.40	-	9.60	9.60	-	-	-	-	-	-	Australian Government will contribute up to 80 per cent, capped at \$9.6 million, subject to the state reporting quarterly on the progress of individual projects within the package and providing regular crash statistics for the Bruce Highway.
Bruce Highway - Additional Funding for Black Spots, Rest Areas and Safety Upgrades	175.21	-	-	175.21	-	10.00	40.00	60.00	50.00	11.00	4.21	Australian Government will contribute 100 per cent, capped at \$175.2 million, subject to the state reporting quarterly on the progress of individual projects within the package and providing regular crash statistics for the Bruce Highway.
Bruce Highway - Ash and Pine Street Intersections Upgrade	5.24	1.05	-	4.19	-	0.18	3.00	1.01	-	-	-	Australian Government will provide 80% project costs, capped up to a contribution of \$4.19 million subject to Queensland providing 20% of project costs.

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Bruce Highway - Babinda Intersection Upgrade	4.00	0.80	-	3.20	-	0.10	0.40	-	1.80	0.90	-	Australia Government will provide 80% project costs, capped up to a contribution of \$3.2 million subject to Queensland providing 20% of project costs.
Bruce Highway - Burdekin Deviation - Plan and Preserve Corridor	48.00	9.60	-	38.40	-	-	1.00	-	0.80	36.60	-	Australian Government will provide 80% project costs, capped up to a contribution of \$38.4 million subject to Queensland providing 20% of project costs.
Bruce Highway – Cairns Southern Access – Stage 3 – Edmonton to Gordonvale	481.00	96.19	-	384.81	-	7.00	14.00	62.81	64.00	124.00	113.00	Australian Government will provide 80% project costs, capped up to a contribution of \$384.81 million subject to Queensland providing 20% of project costs.
Bruce Highway - Cairns Southern Access - Stage 4 - Kate to Aumuller	135.00	26.99	-	108.01	-	5.50	22.21	21.00	15.00	20.40	23.90	Australian Government will provide 80% project costs, capped up to a contribution of \$108.01 million subject to Queensland providing 20% of project costs.
Bruce Highway - Childers Bypass - Plan and Preserve	8.00	1.60	-	6.40	-	-	-	-	-	6.40	-	Australian Government will provide 80% project costs, capped up to a contribution of \$6.4 million subject to Queensland providing 20% of project costs.
Bruce Highway - Dallachy Road Flood Immunity Upgrade	11.00	2.20	-	8.80	-	-	0.50	0.30	5.56	2.44	-	Australian Government will provide 80% project costs, capped up to a contribution of \$8.8 million subject to Queensland providing 20% of project costs.
Bruce Highway - Goorganga Plains Upgrade - Plan and Preserve Corridor	15.00	3.00	-	12.00	-	-	-	-	9.00	3.00	-	Australian Government will provide 80% project costs capped up to a contribution of \$12 million subject to Queensland providing 20% of project costs.
Bruce Highway - Ingham to Cardwell Range Deviation - Plan and Preserve Corridor	48.00	9.60	-	38.40	-	-	-	0.80	27.00	4.80	5.80	Australian Government will provide 80% project costs capped up to a contribution of \$38.4 million subject to Queensland providing 20% of project costs.
Bruce Highway - Innisfail Bypass - Plan and Preserve Corridor	9.00	1.80	-	7.20	-	-	0.90	1.50	2.81	1.99	-	Australian Government will provide 80% project costs, capped up to a contribution of \$7.2 million subject to Queensland providing 20% of project costs.
Bruce Highway - Jumper Creek Upgrade	23.00	4.60	-	18.40	-	-	-	-	13.00	5.40	-	Australian Government will provide 80% project costs capped up to a contribution of \$18.4 million subject to Queensland providing 20% of project costs.
Bruce Highway - Knobels Road Intersection Upgrade	7.00	1.40	-	5.60	-	-	-	-	4.00	1.60	-	Australian Government will provide 80% project costs, capped up to a contribution of \$5.6 million subject to Queensland providing 20% of project costs.
Bruce Highway - Roads Operations Improvement Projects	56.00	11.19	-	44.81	-	1.43	6.00	13.25	12.16	11.97	-	Australian Government will contribute up to 80 per cent, capped at \$44.8 million, subject to the state reporting quarterly on the progress of individual projects within the package and providing regular crash statistics for the Bruce Highway.
Bruce Highway - Saltwater Creek Upgrade	103.00	20.59	-	82.41	-	-	1.61	17.00	41.00	14.40	8.40	Australian Government will provide 80% project costs, capped up to a contribution of \$82.41 million subject to Queensland providing 20% of project costs.
Bruce Highway - Tiaro Flood Immunity Upgrade	107.00	21.39	-	85.61	-	-	1.11	-	37.60	37.60	9.30	Australian Government will provide 80% project costs capped up to a contribution of \$85.61 million subject to Queensland providing 20% of project costs.
Bruce Highway - Future Priorities	1,775.00	355.00	-	1,420.00	-	-	-	-	-	-	1,420.00	The Australian Government will contribute up to 80 percent,capped at \$1420 million.
Bruce Highway - Contingencies	N/A	N/A	N/A	159.71	-	-	-	20.91	94.06	1.42	43.33	

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Project	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Australian Government Payments up to and including 2016-17 (actual)	Estimated Australian Government Contributions						Conditions
						17-18 Forecast	18-19 Forecast	19-20 Forecast	20-21 Forecast	21-22 Forecast	22-23 Onwards Forecast	
	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	
Warrego Highway	716.93	141.18	-	1,127.75	671.06	191.79	177.17	84.79	2.95	-	-	
<i>Warrego Highway - Toowoomba to Miles</i>	635.13	127.13	-	508.00	120.31	177.19	122.77	84.79	2.95	-	-	Australian Government will provide 80% project costs capped up to a contribution of \$508m subject to Queensland providing 20% of project costs.
- Acland Intersection Upgrade	3.80	0.76	-	3.04	1.80	1.24	-	-	-	-	-	Australian Government will contribute up to 80 per cent, capped at \$3.04 million
- Brigalow to Chinchilla Upgrade	34.00	6.80	-	27.20	9.41	17.79	-	0.00	-	-	-	Australian Government will contribute up to 80 per cent, capped at \$27.2 million
- Carroll Creek Culvert Replacement	4.90	0.98	-	3.92	-	0.40	3.36	0.16	-	-	-	Australian Government will contribute up to 80 per cent, capped at \$3.92 million
- Chinchilla Heavy Vehicle Route Strategy	1.00	0.20	-	0.80	0.50	0.30	-	-	-	-	-	Australian Government will contribute up to 80 per cent, capped at \$0.8 million
- Chinchilla Rail Crossing Upgrade	16.00	3.20	-	12.80	0.80	2.80	9.20	-	-	-	-	Australian Government will contribute up to 80 per cent, capped at \$12.8 million
- Dalby to Miles Overtaking Lanes	35.00	7.00	-	28.00	2.00	10.00	12.00	4.00	-	-	-	Australian Government will contribute up to 80 per cent, capped at \$28 million
- Dalby to Miles Pavement Widening and Safety Upgrade	63.64	12.73	-	50.91	-	0.84	35.31	11.81	2.95	-	-	Australian Government will contribute up to 80 per cent, capped at \$50.912 million
- Dalby Eastern Access Upgrade	56.00	11.20	-	44.80	-	30.00	12.00	2.80	-	-	-	Australian Government will contribute up to 80 per cent, capped at \$44.8 million
- Dalby Western Access Upgrade Stage 1 (Condamine St to Watt St)	59.00	11.80	-	47.20	7.00	20.00	11.00	9.20	-	-	-	Australian Government will contribute up to 80 per cent, capped at \$47.2 million
- Drillham to Palardo Upgrade	11.00	2.20	-	8.80	0.60	3.20	5.00	-	-	-	-	Australian Government will contribute up to 80 per cent, capped at \$8.8 million
- Jingi Jingi Creek Upgrade	11.40	2.28	-	9.12	10.19	1.07	-	-	-	-	-	Australian Government will contribute up to 80 per cent, capped at \$9.12 million
- Miles Western Access Upgrade	10.74	2.15	-	8.59	-	5.00	3.59	-	-	-	-	Australian Government will contribute up to 80 per cent, capped at \$8.59 million
- Oakey to Dalby Overtaking Lanes	36.80	7.36	-	29.44	11.26	17.54	-	0.64	-	-	-	Australian Government will contribute up to 80 per cent, capped at \$29.44 million
- Oakey to Miles Safety Upgrade	40.00	8.00	-	32.00	7.30	7.70	12.20	4.80	-	-	-	Australian Government will contribute up to 80 per cent, capped at \$32 million
- Oakey to Miles Safety Upgrade - Stage 2	11.65	2.33	-	9.32	-	1.77	6.85	0.70	-	-	-	Australian Government will contribute up to 80 per cent, capped at \$9.322 million
- Toowoomba to Oakey Stage 1 (Nugent Pinch to Charlton)	62.75	12.55	-	50.20	50.68	0.48	-	-	-	-	-	Australian Government contribution capped at \$50.2 million
- Toowoomba to Oakey Duplication Stage 2 (Charlton to Kingsthorpe)	160.00	32.00	-	128.00	17.32	60.00	-	50.68	-	-	-	Australian Government will contribute up to 80 per cent, capped at \$128 million
- Toowoomba to Oakey Duplication Planning Stage 3 (Kingsthorpe to Oakey)	2.00	0.40	-	1.60	1.44	0.16	-	-	-	-	-	Australian Government will contribute up to 80 per cent, capped at \$1.6 million
- Unallocated Warrego Highway - Toowoomba to Miles Package funding	15.45	3.19	-	12.26	-	-	12.26	-	-	-	-	

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Project	Estimated Australian Government Contributions											Conditions
	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Australian Government Payments up to and including 2016-17 (actual)	17-18 Forecast	18-19 Forecast	19-20 Forecast	20-21 Forecast	21-22 Forecast	22-23 Onwards Forecast	
	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	
<i>Toowoomba Second Range Crossing</i>	<i>TBD</i>	<i>TBD</i>	<i>TBD</i>	<i>552.00</i>	<i>483.00</i>	<i>14.60</i>	<i>54.40</i>	-	-	-	-	Australian Government will provide 80% construction costs up to \$1,137 million subject to Queensland providing 20%. Please also refer to Toowoomba Second Range Crossing project details under "Infrastructure Growth Package".
<i>Warrego Highway - Upgrade from Roma to Mitchell</i>	<i>58.11</i>	<i>14.06</i>	-	<i>44.06</i>	<i>44.06</i>	-	-	-	-	-	-	- Australian Government contribution is capped at \$44.06 million.
<i>Warrego Highway - Overtaking Lanes</i>	<i>10.00</i>	-	-	<i>10.00</i>	<i>10.00</i>	-	-	-	-	-	-	- Australian Government contribution capped at \$10m.
<i>Warrego Highway - Rest Areas</i>	<i>6.00</i>	-	-	<i>6.00</i>	<i>6.00</i>	-	-	-	-	-	-	- Australian Government contribution capped at \$6m.
<i>Warrego Hwy - Mitchell township rehabilitation.</i>	<i>7.70</i>	-	-	<i>7.70</i>	<i>7.70</i>	-	-	-	-	-	-	- Australian Government contribution is capped at \$7.7m.
Cunningham Highway (Yamanto to Ebenezer)	340.00	TBD	-	170.00	-	-	-	-	15.00	40.00	115.00	Australian Government will provide up to 50 per cent, capped at \$170.00 million.
QLD Investment Contingencies	N/A	N/A	N/A	-	-	-	-	-	-	-	-	-
Total Network Road Projects	20,838.01	4,784.06	48.30	16,547.35	5,954.98	960.18	1,109.12	1,046.29	1,384.79	1,524.10	4,567.90	
Rail Projects												
Brisbane Cross River Rail - Planning	60.00	50.00	-	10.00	-	3.00	7.00	-	-	-	-	- Australian Government funding contribution is capped at \$10.0 million.
Townsville Eastern Access Rail Corridor	TBD	TBD	TBD	147.00	1.25	-	38.75	80.00	27.00	-	-	- Australian Government contribution is capped at \$147.0 million.
Total Network Rail Projects	60.00	50.00	-	157.00	1.25	3.00	45.75	80.00	27.00	-	-	
Sum of Network Project Funding	20,898.01	4,834.06	48.30	16,704.35	5,956.23	963.18	1,154.87	1,126.29	1,411.79	1,524.10	4,567.90	
OFF-NETWORK												
Road Projects												
D'Aguilar Highway	16.00	-	-	16.00	13.00	3.00	-	-	-	-	-	- Australian Government contribution capped at \$16 million.
Dalrymple Road, Townsville	31.74	-	15.87	15.87	18.00	- 2.13	-	-	-	-	-	- Australian Government contribution capped at \$15.87 million
Dawson Highway - Kin Kora Roundabout	16.58	8.29	-	8.29	12.00	- 3.71	-	-	-	-	-	- Australian Government contribution capped at \$8.29 million.
Kirrama Range Road	4.77	2.50	1.27	1.00	1.00	-	-	-	-	-	-	- Australian Government contribution capped at \$1m.

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Project						Estimated Australian Government Contributions						Conditions
	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Australian Government Payments up to and including 2016-17 (actual)	17-18 Forecast	18-19 Forecast	19-20 Forecast	20-21 Forecast	21-22 Forecast	22-23 Onwards Forecast	
	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	
Central Queensland Resources Supply Chain	2.00	0.50	-	1.50	1.50	-	-	-	-	-	-	- Australian Government contribution is capped at \$1.5 million.
<i>Central Queensland Resources Supply Chain – Central Queensland Planning and Infrastructure Framework</i>	0.80	0.50	-	0.30	0.30	-	-	-	-	-	-	- Australian Government contribution is capped at \$300,000.
<i>Central Queensland Resources Supply Chain – Central Queensland Planning and Infrastructure Framework (RIF)</i>	1.20	-	-	1.20	1.20	-	-	-	-	-	-	- The Australian Government contribution is capped at \$1.2 million.
Gladstone Port Access Road	3.83	-	-	3.83	1.83	-	2.00	-	-	-	-	- Total Australian Government Contribution is capped at \$3.83 million.
<i>Gladstone Port Access Road</i>	2.00	-	-	2.00	-	-	2.00	-	-	-	-	- Total Australian Government Contribution is capped at \$2 million
<i>Gladstone Port Access Road (RIF)</i>	1.83	-	-	1.83	1.83	-	-	-	-	-	-	- Total Australian Government Contribution is capped at \$1.83 million.
Peak Downs Highway	189.00	22.83	-	166.17	98.90	20.00	-	14.67	32.60	-	-	- Australian Government contribution is capped at \$166.17 million.
<i>Peak Downs Highway</i>	180.50	22.83	-	157.67	90.40	20.00	-	14.67	32.60	-	-	- Australian Government contribution is capped at \$157.67 million. Queensland Government contribution only payable if project cost exceeds Australian Government contribution.
<i>Peak Downs Highway (RIF)</i>	8.50	-	-	8.50	8.50	-	-	-	-	-	-	- Australian Government contribution is capped at \$8.5 million.
Cape York Region Package	260.50	52.10	-	208.40	151.10	54.30	3.00	-	-	-	-	- Australian Government contribution is capped at \$208.4 million.
Northern Peninsula Road - Jardine River Crossing Upgrade	1.50	0.30	-	1.20	-	0.80	0.40	-	-	-	-	- The Australian Government will provide 80 per cent of the project cost, with Queensland providing 20 per cent of the project costs.
Lockhart River Community Access Road Project	4.00	2.00	-	2.00	2.00	-	-	-	-	-	-	- Australian Government contribution is 50% capped at \$2.0m.
Outback Way	40.20	5.79	2.25	32.16	10.00	2.20	5.80	6.10	8.06	-	-	
Outback Way 2016	26.45	4.04	1.25	21.16	-	1.20	5.80	6.10	8.06	-	-	
<i>Diamantina Developmental Road Pavement Widening</i>	1.02	0.20	-	0.82	-	-	-	-	0.82	-	-	- The Australian Government will provide 80% of the project costs capped up to a contribution of \$0.82 million, subject to Queensland providing 20% of the project costs.
<i>Donohue Highway Progressive Sealing Package 1</i>	6.25	-	1.25	5.00	-	1.20	3.80	-	-	-	-	- The Australian Government will provide 80% project costs capped up to a contribution of \$5 million subject to the Queensland providing 20% of the project costs.
<i>Donohue Highway Progressive Sealing Package 2</i>	10.48	2.10	-	8.38	-	-	-	4.00	4.38	-	-	- The Australian Government will provide 80% of the project costs capped up to a contribution of \$8.38 million, subject to Queensland providing 20% of the project costs.

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						17-18 Forecast	18-19 Forecast	19-20 Forecast	20-21 Forecast	21-22 Forecast	22-23 Onwards Forecast	
	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	
Kennedy Developmental Road Pavement Widening Package 1	3.88	0.78	-	3.10	-	-	2.00	1.10	-	-	-	The Australian Government will provide 80% of the project costs capped up to a contribution of \$3.10 million, subject to Queensland providing 20% of the project costs.
Kennedy Developmental Road Pavement Widening Package 2	4.82	0.96	-	3.86	-	-	-	1.00	2.86	-	-	The Australian Government will provide 80% of the project costs capped up to a contribution of \$3.86 million, subject to Queensland providing 20% of the project costs.
Outback Way 2013 - Queensland	13.75	1.75	1.00	11.00	10.00	1.00	-	-	-	-	-	Australian Government funding contribution is capped at \$11 million. Funding is conditional on Queensland providing \$10 million to upgrade key roads in Central Western Queensland.
Milton Road and Hale Street Intersection Upgrade - Brisbane	0.43	-	-	0.43	0.43	-	-	-	-	-	-	Australian Government contribution is capped at \$0.43 million.
Old Toogum Road, Hervey Bay	1.00	-	-	1.00	1.00	-	-	-	-	-	-	Australian Government contribution is capped at \$1 million.
River Heads Road, Hervey Bay	7.14	-	3.39	3.75	3.25	0.50	-	-	-	-	-	Australian Government contribution is capped at \$3.75 million.
Bowen Basin Service Link - Walkerston Bypass	150.00	30.00	-	120.00	-	-	6.00	11.20	32.00	34.00	36.80	Australian Government will contribute up to 80 per cent, capped at \$120 million
Capricorn Highway (Rockhampton to Emerald) - Overtaking Lanes	19.00	3.80	-	15.20	-	-	8.00	7.20	-	-	-	Australian Government will contribute up to 80 per cent, capped at \$15.2 million
Counter Road (Noosa to Cooloola)	2.00	-	-	2.00	-	-	2.00	-	-	-	-	Australian Government contribution is capped at \$2 million.
Feasibility Study for Burrum Bridge	TBD	TBD	TBD	0.20	-	-	0.20	-	-	-	-	Australian Government contribution is capped at \$200,000.
Mt Lindesay Highway Upgrade	20.00	4.00	-	16.00	-	3.20	12.80	-	-	-	-	Australian Government will contribute up to 80 per cent, capped at \$16 million
Philip Street - Gladstone	TBD	TBD	-	20.00	-	-	1.80	18.20	-	-	-	Australian Government contribution is capped at \$20 million.
Green Camp Road Corridor Upgrade	27.80	-	17.80	10.00	-	-	5.00	5.00	-	-	-	The Australian Government funding contribution is capped at \$10 million.
Shore Street Upgrade - Cleveland	TBD	TBD	TBD	3.50	-	-	3.50	-	-	-	-	Australian Government contribution is capped at \$3.5 million.
Brisbane Metro	932.00	TBD	TBD	300.00	-	-	10.00	40.00	50.00	70.00	130.00	The Australian Government contribution is capped at \$300 million.
Total Off-Network Road Projects	1,729.48	132.11	40.58	948.50	314.01	78.16	60.50	102.37	122.66	104.00	166.80	
Rail Projects												
Moreton Bay Rail Link	1,025.50	322.63	108.20	594.67	583.00	11.00	0.67	-	-	-	-	Australian Government contribution to MBRL was capped at \$583m. However, in March 2016 the Australian Government agreed a scope variation to include the upgrading of the Rothwell Roundabout to a signalised intersection. Australian Government contribution to Rothwell Intersection Upgrade is capped at \$11.67 million. Australian Government contribution is now capped at \$594.67 million.

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						\$m	\$m	\$m	\$m	\$m	\$m	
Gold Coast Light Rail - Stage 2	420.00	270.00	55.00	95.00	58.40	16.60	20.00	-	-	-	-	- Australian Government contribution is capped at \$95m.
Total Off-Network Rail Projects	1,445.50	592.63	163.20	689.67	641.40	27.60	20.67	-	-	-	-	
Sum of Off-Network Project Funding	3,174.98	724.74	203.78	1,638.17	955.41	105.76	81.17	102.37	122.66	104.00	166.80	
TOTAL PROJECT FUNDING TO QUEENSLAND	24,072.99	5,558.80	252.08	18,342.51	6,911.63	1,068.94	1,236.04	1,228.66	1,534.45	1,628.10	4,734.70	
ROAD MAINTENANCE FUNDING												
2009-10 to 2013-14 National Network Maintenance	448.31	-	-	448.31	448.31	-	-	-	-	-	-	Queensland's maintenance funding for 2009-10 to 2013-14 includes the following maintenance upgrades on the Bruce Highway: \$150 million for maintenance of the Sarina to Cairns section; \$70.6 million for strengthening and widening of the Childers to Sarina section; \$26 million for strengthening and widening of the Curra to Childers section; \$75 million for maintenance of the Curra to Sarina section; \$35 million for the Nambour Bypass pavement upgrade; and \$20 million for Maintenance on the Caboolture/Sunshine Coast section.
- Sarina to Cairns section maintenance	150.00	-	-	150.00	150.00	-	-	-	-	-	-	- No conditions specified.
- Childers to Sarina strengthening and widening	72.60	-	-	72.60	72.60	-	-	-	-	-	-	- No conditions specified.
- Curra to Childers strengthening and widening	24.00	-	-	24.00	24.00	-	-	-	-	-	-	- No conditions specified.
- Curra to Sarina section maintenance	75.00	-	-	75.00	75.00	-	-	-	-	-	-	- No conditions specified.
- Nambour Pavement Reconstruction	35.00	-	-	35.00	35.00	-	-	-	-	-	-	- No conditions specified.
- Caboolture/Sunshine Coast section	20.00	-	-	20.00	20.00	-	-	-	-	-	-	- No conditions specified.
- Additional Maintenance Funding 2009-10 to 2013-14	71.71	-	-	71.71	71.71	-	-	-	-	-	-	- No conditions specified.
2014-15 to 2018-19 National Network Maintenance	426.29	-	-	426.29	258.64	83.82	83.82	-	-	-	-	- Based on formula allocations subject to revision in the light of revised data each year, including adjustments to the National Land Transport Network.
2019-20 Onwards National Network Maintenance	83.82	-	-	83.82	-	-	-	83.82	TBD	-	-	- Based on formula allocations subject to revision in the light of revised data each year, including adjustments to the National Land Transport Network.
Indicative Sum of Road Maintenance Funding	958.42	-	-	958.42	706.96	83.82	83.82	83.82	-	-	-	
TOTAL INDICATIVE FUNDING TO QLD	25,031.41	5,558.80	252.08	19,300.93	7,618.59	1,152.76	1,319.86	1,312.48	1,534.45	1,628.10	4,734.70	

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						17-18 Forecast	18-19 Forecast	19-20 Forecast	20-21 Forecast	21-22 Forecast	22-23 Onwards Forecast	
	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	
Major Project Business Case Fund												
Toowoomba to Brisbane Passenger Rail Business Case	30.00	15.00	-	15.00	-	-	5.00	10.00	-	-	-	The Australian Government will contribute up to 50 per cent of the cost of the business case, capped at \$15 million, subject to Commonwealth representation on a Project Steering Committee.
Total Major Project Business Case Fund	30.00	15.00	-	15.00	-	-	5.00	10.00	-	-	-	
National Rail Program												
Beerburrum to Nambour Rail Upgrade	780.00	390.00	-	390.00	-	-	10.00	40.00	75.00	75.00	190.00	Australian Government will contribute up to 50 per cent, capped at \$390 million, subject to the state working cooperatively with the Australian Government, including the Infrastructure Project and Financing Agency, to consider the feasibility of alternative financing options. The state work cooperatively in support of the development of the North Coast Connect faster rail business case.
Total National Rail Program	780.00	390.00	-	390.00	-	-	10.00	40.00	75.00	75.00	190.00	
National Smart Managed Motorways												
Gateway Motorway to Caboolture	34.83	17.42	-	17.42	17.42	-	-	-	-	-	-	Australian Government contribution is capped at \$17.4 million.
Black Spot Projects												
Programme of Works for Qld	N/A	N/A	N/A	97.44	32.42	20.73	17.62	14.51	12.18	-	-	The 20-21 allocation has been made on a notional population basis with final amounts to be determined.
Heavy Vehicles Safety and Productivity Programme												
Programme of Works for Qld	TBD	TBD	TBD	41.74	12.14	14.42	8.11	7.07	-	-	-	The figures are based on committed projects under announced rounds. Funding for future rounds has not been allocated or included in these figures.
Bridges Renewal Programme												
Programme of Works for Qld	TBD	TBD	TBD	117.65	41.51	20.47	23.40	26.09	6.18	-	-	The figures are based on committed projects under announced rounds. Funding for future rounds has not been allocated or included in these figures.
Asset Recycling Fund Projects - Infrastructure Growth Package - New Investments												
Black Spot Projects	N/A	N/A	N/A	40.59	40.59	-	-	-	-	-	-	
Roads to Recovery	N/A	N/A	N/A	71.20	71.20	-	-	-	-	-	-	
National Highway Upgrade Programme	61.63	12.33	-	49.30	25.70	15.10	8.50	-	-	-	-	
<i>New England Highway - safety works package</i>	<i>11.63</i>	<i>2.33</i>	<i>-</i>	<i>9.30</i>	<i>0.80</i>	<i>6.70</i>	<i>1.80</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	The Australian Government will provide 80 per cent of the project cost up to \$9.3 million, subject to the Queensland Government providing 20 per cent of project costs.

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						17-18 Forecast	18-19 Forecast	19-20 Forecast	20-21 Forecast	21-22 Forecast	22-23 Onwards Forecast	
	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	
<i>Flinders Highway - Hughenden to Cloncurry pavement widening and strengthening</i>	25.00	5.00	-	20.00	15.30	-	4.70	-	-	-	-	The Australian Government will provide 80 per cent of the project cost up to \$20 million, subject to the Queensland Government providing 20 per cent of project costs.
<i>Landsborough Highway - Morven to Kynuna upgrade</i>	12.50	2.50	-	10.00	4.80	3.20	2.00	-	-	-	-	The Australian Government will provide 80 per cent of the project cost up to \$10 million, subject to the Queensland Government providing 20 per cent of project costs.
<i>Cunningham Highway - Mutdapilly to Warrill View pavement rehabilitation</i>	12.50	2.50	-	10.00	4.80	5.20	-	-	-	-	-	The Australian Government will provide 80 per cent of the project cost up to \$10 million, subject to the Queensland Government providing 20 per cent of project costs.
Toowoomba Second Range Crossing	585.00	-	-	585.00	352.00	233.00	-	-	-	-	-	The Australian Government will provide 80% construction costs up to \$1,137 million subject to Queensland providing 20%. Please also refer to Toowoomba Second Range Crossing project details under the Investment Programme.
Total Asset Recycling Fund Projects	646.63	12.33	-	746.09	489.49	248.10	8.50	-	-	-	-	
Northern Australia Beef Roads Programme												
Rockhampton Road Network - Road Train Access	30.00	10.00	-	20.00	-	-	10.00	10.00	-	-	-	The Australian Government will provide 66.67% project costs capped up to a contribution of \$20.00 million subject to Queensland providing 33.33% of project costs.
Richmond - Croydon Road - Richmond - Progressive Sealing - Package One	4.00	0.80	-	3.20	-	-	-	3.20	-	-	-	The Australian Government will provide 80% project costs capped up to a contribution of \$3.20 million subject to Queensland providing 20% of project costs.
Richmond - Croydon Road - Progressive Sealing - Package Two	1.20	0.24	-	0.96	-	-	0.96	-	-	-	-	The Australian Government will provide 80% project costs capped up to a contribution of \$0.96 million subject to Queensland providing 20% of project costs.
Clermont - Alpha Road - Progressive Sealing - Package One	2.50	0.50	-	2.00	-	1.30	0.70	-	-	-	-	The Australian Government will provide 80% project costs capped up to a contribution of \$2.00 million subject to Queensland providing 20% of project costs.
Clermont - Alpha Road - Progressive Sealing - Package Two	5.01	1.00	-	4.01	-	0.25	3.76	-	-	-	-	The Australian Government will provide 80% project costs capped up to a contribution of \$4.01 million subject to Queensland providing 20% of project costs.
Clermont - Alpha Road - Progressive Sealing - Package Three	1.20	0.24	-	0.96	-	0.16	0.80	-	-	-	-	The Australian Government will provide 80% project costs capped up to a contribution of \$0.96 million subject to Queensland providing 20% of project costs.
Richmond - Winton Road - Progressive Sealing - Package One	3.71	0.74	-	2.97	-	0.20	2.77	-	-	-	-	The Australian Government will provide 80% project costs capped up to a contribution of \$2.97 million subject to Queensland providing 20% of project costs.
Richmond - Winton Road - Progressive Sealing - Package Two	0.99	0.19	-	0.80	-	0.10	0.70	-	-	-	-	The Australian Government will provide 80% project costs capped up to a contribution of \$0.80 million subject to Queensland providing 20% of project costs.
Ootann Road - Almaden to Kennedy Hwy - Gunnawarra - Progressive Sealing - Package One	0.83	0.17	-	0.66	-	-	0.66	-	-	-	-	The Australian Government will provide 80% project costs capped up to a contribution of \$0.66 million subject to Queensland providing 20% of project costs.

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Project	Estimated Australian Government Contributions											Conditions
	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Australian Government Payments up to and including 2016-17 (actual)	17-18 Forecast	18-19 Forecast	19-20 Forecast	20-21 Forecast	21-22 Forecast	22-23 Onwards Forecast	
	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	
Ootann Road - Almaden to Kennedy Hwy - Gunnawarra - Progressive Sealing - Package Two	5.12	0.51	0.51	4.10	-	-	4.10	-	-	-	-	The Australian Government will provide 80% project costs capped up to a contribution of \$4.10 million. The remaining 20% is made up of Queensland \$510,000, Tablelands Regional Council \$380,000 and Mareeba Shire Council \$130,000.
Burke Developmental Road - Chillagoe to Almaden - Progressive Sealing - Package One	5.39	1.08	-	4.31	-	0.24	4.07	-	-	-	-	The Australian Government will provide 80% project costs capped up to a contribution of \$4.31 million subject to Queensland providing 20% of project costs.
Burke Developmental Road - Chillagoe to Almaden - Progressive Sealing - Package Two	2.07	0.41	-	1.66	-	0.10	1.56	-	-	-	-	The Australian Government will provide 80% project costs capped up to a contribution of \$1.66 million subject to Queensland providing 20% of project costs.
Gregory Developmental Road - South of Charter Towers - Widening	5.79	1.16	-	4.63	-	-	3.70	0.93	-	-	-	The Australian Government will provide 80% project costs capped up to a contribution of \$4.63 million subject to Queensland providing 20% of project costs.
Diamantina Developmental Road (Boulia - Dajarra) Rehabilitation and Widening	5.03	1.00	-	4.03	-	0.81	3.22	-	-	-	-	The Australian Government will provide 80% project costs capped up to a contribution of \$4.03 million subject to Queensland providing 20% of project costs.
Cloncurry - Dajarra Road - Progressive Sealing	3.22	0.64	-	2.58	-	1.29	1.29	-	-	-	-	The Australian Government will provide 80% project costs capped up to a contribution of \$2.58 million subject to Queensland providing 20% of project costs.
Total Northern Australia Beef Roads	76.06	18.68	0.51	56.87	-	4.45	38.29	14.13	-	-	-	
Northern Australia Roads Programme												
Flinders Highway (Townsville – Torrens Creek) Pavement Strengthening and Rehabilitation (Package 1)	17.00	3.40	-	13.60	1.40	2.00	8.80	1.40	-	-	-	The Australian Government will provide 80% project costs capped up to a contribution of \$13.60 million subject to Queensland providing 20% of project costs.
Flinders Highway (Charters Towers – Richmond) Culvert upgrades (Package 1)	25.00	5.00	-	20.00	3.64	8.93	7.43	-	-	-	-	The Australian Government will provide 80% project costs capped up to a contribution of \$20.00 million subject to Queensland providing 20% of project costs.
Barkly Highway (Cloncurry – Mount Isa) Intersection Upgrades in the Mount Isa Urban Area	6.20	1.24	-	4.96	-	0.34	3.20	1.42	-	-	-	The Australian Government will provide 80% project costs capped up to a contribution of \$4.96 million subject to Queensland providing 20% of project costs.
Capricorn Highway (Rockhampton - Duaringa) Rockhampton to Gracemere Duplication	74.99	15.00	-	59.99	-	5.00	4.09	27.20	23.70	-	-	The Australian Government will provide 80% project costs capped up to a contribution of \$59.99 million subject to Queensland providing 20% of project costs.
Kennedy Developmental Road (Mount Garnet – The Lynd) Pavement Widening	3.32	0.66	-	2.66	0.81	1.85	-	-	-	-	-	The Australian Government will provide 80% project costs capped up to a contribution of \$2.66 million subject to Queensland providing 20% of project costs.
Kennedy Developmental Road (The Lynd – Hughenden) Progressive Sealing	50.00	10.00	-	40.00	6.15	8.00	13.00	12.85	-	-	-	The Australian Government will provide 80% project costs capped up to a contribution of \$40.00 million subject to Queensland providing 20% of project costs.
Bowen Developmental Road - Stage Development	28.75	-	5.75	23.00	-	-	3.20	12.70	7.10	-	-	The Australian Government will provide 80% project costs capped up to a contribution of \$23.00 million subject to Queensland providing 20% of project costs.
Landsborough Highway (Longreach – Winton) - Pavement Widening and Strengthening (Package 1)	24.98	4.99	-	19.99	-	1.68	5.66	12.65	-	-	-	The Australian Government will provide 80% project costs capped up to a contribution of \$19.99 million subject to Queensland providing 20% of project costs.
Peak Downs Highway (Clermont – Nebo) Logan Creek to Nine Mile Creek – Pavement Widening and Strengthening (Package 1)	35.00	7.00	-	28.00	-	-	3.20	16.00	8.80	-	-	The Australian Government will provide 80% project costs capped up to a contribution of \$28.00 million subject to Queensland providing 20% of project costs.

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Project	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Australian Government Payments up to and including 2016-17 (actual)	Estimated Australian Government Contributions						Conditions
						17-18 Forecast	18-19 Forecast	19-20 Forecast	20-21 Forecast	21-22 Forecast	22-23 Onwards Forecast	
	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	
Rockhampton (Bajool – Port Alma Road) Pavement Widening Port Access Road	14.50	2.90	-	11.60	-	1.60	7.00	3.00	-	-	-	The Australian Government will provide 80% project costs capped up to a contribution of \$11.60 million subject to Queensland providing 20% of project costs.
Total Northern Australia Roads Programme	279.74	50.19	5.75	223.80	12.00	29.40	55.58	87.22	39.60	-	-	
Other - Programmes with funding to councils and commercial organisations												
Off-Network Programme												
Legacy Way [Northern Link Tunnel]	1,536.00	-	1,036.00	500.00	500.00	-	-	-	-	-	-	- The Australian Government contribution is capped at \$500 million
Cloncurry Heavy Vehicle Bypass	13.40	-	5.20	8.20	8.20	-	-	-	-	-	-	- Australian Government contribution is capped at \$8.2 million.
Roads to Recovery Program	N/A	N/A	N/A	740.29	435.97	142.40	80.56	81.36	-	-	-	
Untied Local Roads Grants	N/A	N/A	N/A	2,156.48	529.41	138.98	70.78	147.40	153.20	159.53	957.19	
Total - Other	1,549.40	-	1,041.20	3,404.97	1,473.58	281.38	151.33	228.76	153.20	159.53	957.19	
Total - Queensland	28,428.06	6,062.41	1,299.54	24,411.92	9,697.15	1,771.71	1,637.70	1,740.26	1,820.60	1,862.63	5,881.88	