

Tasmania

National Partnership Agreement on Land Transport Infrastructure Projects

Project	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Australian Government Payments up to and including 2016-17 (actual)	Estimated Australian Government Contributions						Conditions
						17-18 Forecast	18-19 Forecast	19-20 Forecast	20-21 Forecast	21-22 Forecast	22-23 Onwards Forecast	
						\$m	\$m	\$m	\$m	\$m	\$m	
Investment Programme												
NETWORK												
Road Projects												
Brooker Highway - Elwick Road to Howard Road	33.81	7.10	-	26.71	26.56	0.15	-	-	-	-	-	- The Australian Government contribution is capped at \$26.71 million.
Midland Highway												
Midland Highway Upgrade	500.00	100.00	-	400.00	113.46	81.17	69.15	28.39	13.84	13.99	80.00	The Australian Government contribution is 80% capped at \$400 million over 10 years, on the proviso that the Tasmanian Government invests \$100 million over 10 years.
- Perth to Breadalbane Duplication	44.38	8.88	-	35.50	31.41	3.99	0.10	-	-	-	-	The Australian Government contribution to the overall Midland Highway Upgrade is capped at \$400 million over 10 years and is conditional on the Tasmanian Government contributing \$100 million over 10 years.
- Perth Link Roads	92.32	9.23	-	83.09	0.98	8.67	36.61	25.30	11.53	-	-	The Australian Government contribution to the overall Midland Highway Upgrade is capped at \$400 million over 10 years and is conditional on the Tasmanian Government contributing \$100 million over 10 years.
- Midland Highway Upgrade - Preconstruction	6.00	1.20	-	4.80	3.80	1.00	-	-	-	-	-	The Australian Government contribution to the overall Midland Highway Upgrade is capped at \$400 million over 10 years and is conditional on the Tasmanian Government contributing \$100 million over 10 years.
- Safety Works Package	220.24	37.63	-	182.62	77.27	67.50	32.45	3.09	2.31	-	-	The Australian Government contribution is 80% capped at \$400 million over 10 years, on the proviso that the Tasmanian Government invests \$100 million over 10 years.
> Conara to Cleveland Stage 1	2.43	0.49	-	1.95	1.87	-	0.08	-	-	-	-	The Australian Government contribution to the overall Midland Highway Upgrade is capped at \$400 million over 10 years and is conditional on the Tasmanian Government contributing \$100 million over 10 years.
> South of Tunbridge Upgrade	5.91	1.18	-	4.73	4.44	-	0.29	-	-	-	-	The Australian Government contribution to the overall Midland Highway Upgrade is capped at \$400 million over 10 years and is conditional on the Tasmanian Government contributing \$100 million over 10 years.
> South of Kempton	5.97	1.19	-	4.77	3.66	1.12	-	-	-	-	-	The Australian Government contribution to the overall Midland Highway Upgrade is capped at \$400 million over 10 years and is conditional on the Tasmanian Government contributing \$100 million over 10 years.
> Kempton to Melton Mowbray	12.96	2.59	-	10.37	10.22	0.15	-	-	-	-	-	The Australian Government contribution to the overall Midland Highway Upgrade is capped at \$400 million over 10 years and is conditional on the Tasmanian Government contributing \$100 million over 10 years.
> Kempton to Melton Mowbray, Stage 2	11.81	2.36	-	9.45	9.15	0.30	-	-	-	-	-	The Australian Government contribution to the overall Midland Highway Upgrade is capped at \$400 million over 10 years and is conditional on the Tasmanian Government contributing \$100 million over 10 years.
> Turning Facilities	0.09	0.02	-	0.07	0.07	-	-	-	-	-	-	The Australian Government contribution to the overall Midland Highway Upgrade is capped at \$400 million over 10 years and is conditional on the Tasmanian Government contributing \$100 million over 10 years.
> South of Spring Hill	5.83	1.17	-	4.66	4.05	0.17	0.78	-	-	-	-	The Australian Government contribution to the overall Midland Highway Upgrade is capped at \$400 million over 10 years and is conditional on the Tasmanian Government contributing \$100 million over 10 years.
> North of Spring Hill	4.55	0.91	-	3.64	2.78	0.23	0.62	-	-	-	-	The Australian Government contribution to the overall Midland Highway Upgrade is capped at \$400 million over 10 years and is conditional on the Tasmanian Government contributing \$100 million over 10 years.

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> <i>Mud Walls Road Junction Upgrade</i>	0.66	0.13	-	0.53	0.53	-	-	-	-	-	-	The Australian Government contribution to the overall Midland Highway Upgrade is capped at \$400 million over 10 years and is conditional on the Tasmanian Government contributing \$100 million over 10 years.
> <i>Kings Meadows Roundabout</i>	1.31	0.26	-	1.05	1.05	-	-	-	-	-	-	The Australian Government contribution to the overall Midland Highway Upgrade is capped at \$400 million over 10 years and is conditional on the Tasmanian Government contributing \$100 million over 10 years.
> <i>White Lagoon to Mona Vale Road</i>	22.98	4.60	-	18.38	18.08	0.15	0.15	-	-	-	-	The Australian Government contribution to the overall Midland Highway Upgrade is capped at \$400 million over 10 years and is conditional on the Tasmanian Government contributing \$100 million over 10 years.
> <i>Mangalore to Bagdad Stage 1</i>	9.93	1.99	-	7.94	7.63	0.15	0.16	-	-	-	-	The Australian Government contribution to the overall Midland Highway Upgrade is capped at \$400 million over 10 years and is conditional on the Tasmanian Government contributing \$100 million over 10 years.
> <i>Symmons Plains to south of Perth</i>	17.40	3.48	-	13.92	7.74	5.10	1.08	-	-	-	-	The Australian Government contribution to the overall Midland Highway Upgrade is capped at \$400 million over 10 years and is conditional on the Tasmanian Government contributing \$100 million over 10 years.
> <i>Epping Forest to Powranna</i>	34.25	6.85	-	27.40	3.12	19.45	3.20	1.63	-	-	-	The Australian Government contribution to the overall Midland Highway Upgrade is capped at \$400 million over 10 years and is conditional on the Tasmanian Government contributing \$100 million over 10 years.
> <i>York Plains to St Peters Pass</i>	19.94	3.99	-	15.95	0.32	11.00	3.71	0.92	-	-	-	Australian Government contribution is 80% capped at \$400m over 10 years, on the proviso that the Tasmanian Government invests \$100m over 10 years.
> <i>St Peters Pass to South of Tunbridge</i>	37.20	3.72	-	33.48	2.10	10.03	18.50	0.54	2.31	-	-	The Australian Government contribution to the overall Midland Highway Upgrade is capped at \$400 million over 10 years and is conditional on the Tasmanian Government contributing \$100 million over 10 years.
> <i>Mangalore to Bagdad Stage 2</i>	27.03	2.70	-	24.33	0.45	20.00	3.88	-	-	-	-	The Australian Government contribution to the overall Midland Highway Upgrade is capped at \$400 million over 10 years and is conditional on the Tasmanian Government contributing \$100 million over 10 years.
- Unallocated Midland Highway Upgrade funding	137.06	43.07	-	93.99	-	-	-	-	-	13.99	80.00	
Midland Highway - Bridgewater Bridge Development	6.40	-	-	6.40	6.40	-	-	-	-	-	-	Australian Government contribution is capped at \$6.4m.
Midland Highway - Bridgewater Bridge Replacement	576.00	115.00	-	461.00	-	-	5.00	25.00	30.00	40.00	361.00	Australian Government will contribute up to 80 per cent, capped at \$461 million, subject to the Tasmanian Government working cooperatively on the Hobart City Deal.
Midland Highway - Brighton Bypass	189.90	4.19	-	185.71	185.71	-	-	-	-	-	-	Australian Government contribution is capped at \$185.7m.
Tasman Highway Ramps	14.50	-	-	14.50	14.50	-	-	-	-	-	-	The Australian Government contribution is capped at \$14.5 million.
Domain Highway Interchange - Long-term Redevelopment Planning	2.75	0.55	-	2.20	-	1.88	0.33	-	-	-	-	The Australian Government contribution is capped at \$4 million.
Bass Highway - Westbury Road Intersection Upgrade	2.36	0.05	1.91	0.40	-	0.20	0.20	-	-	-	-	The Australian Government contribution is capped at \$400,000.
Hobart Airport Interchange	30.00	6.00	-	24.00	-	1.72	9.28	10.00	3.00	-	-	The Australian Government contribution is capped at \$24 million.
TAS Investment Contingencies	N/A	N/A	N/A	-	-	-	-	-	-	-	-	-
Total Network Road Projects	1,355.72	232.89	1.91	1,120.92	346.63	85.12	83.96	63.39	46.84	53.99	441.00	

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	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	
Rail Projects												
Rail capacity improvements at Rhyndaston	20.00	-	-	20.00	20.00	-	-	-	-	-	-	- Australian Government contribution is capped at \$20m.
Freight Rail Revitalisation (Network)	180.26	90.13	-	90.13	17.35	12.50	9.45	12.71	12.71	12.71	12.71	The Australian Government contribution is capped at 50% of total project costs to a maximum of \$39.3 million.
Improvement of Bell Bay Intermodal Terminal	6.65	1.45	-	5.20	5.20	-	-	-	-	-	-	- Australian Government contribution is capped at \$5.2m.
Main North-South Line rail capacity improvements	35.60	-	-	35.60	35.60	-	-	-	-	-	-	- Australian Government contribution is capped at \$35.6m.
Total Network Rail Projects	242.51	91.58	-	150.93	78.15	12.50	9.45	12.71	12.71	12.71	12.71	
Sum of Network Project Funding	1,598.23	324.47	1.91	1,271.85	424.78	97.62	93.41	76.10	59.54	66.70	453.71	
OFF-NETWORK												
Huon Highway/Summerleas Road Intersection Upgrade	21.88	4.38	-	17.50	9.16	5.74	2.60	-	-	-	-	- The Australian Government contribution is capped at \$17.5 million.
Upgrade of North East Freight Roads	42.50	8.50	-	34.00	34.00	-	-	-	-	-	-	- The Australian Government contribution is capped at \$34 million.
Upgrade of Port Sorell Road	2.72	2.04	-	0.68	0.68	-	-	-	-	-	-	- The Australian Government contribution is capped at \$681,161.
Upgrade of Illawarra Link Road	5.96	2.98	-	2.98	2.98	-	-	-	-	-	-	- Australian Government contribution is 50% capped at \$2.98m. The Tasmanian Government will meet remaining costs.
Westbury Road Traffic Management, Launceston	0.74	-	0.24	0.50	0.50	-	-	-	-	-	-	- Australian Government contribution is capped at \$0.5m.
Bass Highway - Cooee to Wynyard Planning Study	0.50	-	-	0.50	-	0.50	-	-	-	-	-	- The Australian Government contribution is capped at \$500,000.
Bass Highway - Wynyard Intersection Upgrades	2.88	0.58	-	2.30	-	2.13	0.17	-	-	-	-	- The Australian Government contribution is capped at \$2.3 million.
Bridport Western Access Road	4.29	1.00	1.39	1.90	-	1.52	0.38	-	-	-	-	- The Australian Government contribution is capped at \$1.9 million.
Carlton River Bridge Upgrade	2.40	-	1.20	1.20	0.58	0.62	-	-	-	-	-	- The Australian Government contribution is capped at \$1.2 million.
Cove Hill Bridge Upgrade	1.60	-	0.80	0.80	0.48	0.32	-	-	-	-	-	- The Australian Government contribution is capped at \$800,000.
Highland Lakes Road Upgrade	8.92	3.92	-	5.00	-	2.40	2.50	0.10	-	-	-	- The Australian Government contribution is capped at \$5 million.
Industry Road Upgrade	3.43	-	-	3.43	-	0.15	3.26	0.02	-	-	-	- The Australian Government contribution is capped at \$2.4 million.

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	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m			
Legana Main Street	4.53	-	1.73	2.80	-	1.67	1.14	-	-	-	-	-	The Australian Government contribution is capped at \$2.8 million.	
Saltwater Bridge Upgrade	0.12	-	0.06	0.06	0.08	0.02	-	-	-	-	-	-	The Australian Government contribution is capped at \$100,000.	
Soldiers Settlement Road Upgrade	2.50	-	-	2.50	0.13	1.46	0.92	-	-	-	-	-	The Australian Government contribution is capped at \$2.1 million.	
The Glen Road Upgrade	0.07	-	-	0.07	0.07	-	-	-	-	-	-	-	The Australian Government contribution is capped at \$1.5 million.	
Replacement of St Marys and Upper Scamander Bridges	0.67	-	0.37	0.30	0.08	0.19	0.03	-	-	-	-	-	Australian Government contribution is capped at \$300,000.	
Freight Rail Revitalisation (Off-Network)	58.94	29.47	-	29.47	14.30	2.50	3.70	2.24	2.24	2.24	2.24	2.24	The Australian Government contribution is capped at 50% of total project costs to a maximum of \$20.5 million.	
Sum of Off-Network Project Funding	164.63	52.86	5.78	105.99	63.03	19.18	14.69	2.36	2.24	2.24	2.24	2.24		
TOTAL PROJECT FUNDING TO TASMANIA	1,762.87	377.33	7.69	1,377.84	487.81	116.79	108.10	78.46	61.79	68.94	455.95			
ROAD MAINTENANCE FUNDING														
2009-10 to 2013-14 National Network Maintenance	35.79	-	-	35.79	35.79	-	-	-	-	-	-	-	-	Based on formula allocations subject to revision in the light of revised data each year, including adjustments to the National Land Transport Network.
2014-15 to 2018-19 National Network Maintenance	35.46	-	-	35.46	21.96	6.75	6.75	-	-	-	-	-	-	Based on formula allocations subject to revision in the light of revised data each year, including adjustments to the National Land Transport Network.
2019-20 Onwards National Network Maintenance	6.75	-	-	6.75	-	-	-	6.75	TBD	-	-	-	-	Based on formula allocations subject to revision in the light of revised data each year, including adjustments to the National Land Transport Network.
Indicative Sum of Road Maintenance Funding	78.00	-	-	78.00	57.75	6.75	6.75	6.75	-	-	-	-	-	
TOTAL INDICATIVE FUNDING TO TASMANIA	1,840.87	377.33	7.69	1,455.84	545.56	123.54	114.85	85.21	61.79	68.94	455.95			
Roads of Strategic Importance (ROSI)														
Tasmanian Roads Package	500.00	100.00	-	400.00	-	-	10.00	20.00	20.00	50.00	300.00		Australian Government contribution is capped at \$400 million.	
Total Roads of Strategic Importance (ROSI)	500.00	100.00	-	400.00	-	-	10.00	20.00	20.00	50.00	300.00			
Black Spot Projects														
Programme of Works for Tasmania	N/A	N/A	N/A	13.36	4.03	3.03	2.57	2.12	1.61	-	-	-	The 20-21 allocation has been made on a notional population basis with final amounts to be determined.	

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Heavy Vehicles Safety and Productivity Programme													
Programme of Works for Tasmania	TBD	TBD	TBD	5.81	4.76	0.50	0.55	-	-	-	-	-	The figures are based on committed projects under announced rounds. Funding for future rounds has not been allocated or included in these figures.
Bridges Renewal Programme													
Programme of Works for Tasmania	TBD	TBD	TBD	15.25	6.19	2.78	2.64	3.64	-	-	-	-	The figures are based on committed projects under announced rounds. Funding for future rounds has not been allocated or included in these figures.
Asset Recycling Fund Projects - Infrastructure Growth Package - New Investments													
Black Spot Projects	N/A	N/A	N/A	5.33	5.33	-	-	-	-	-	-	-	
Roads to Recovery	N/A	N/A	N/A	11.40	11.40	-	-	-	-	-	-	-	
National Highway Upgrade Programme													
Bass Highway and Illawarra Main Road Safety Upgrades	9.60	1.92	-	7.68	5.53	1.50	0.65	-	-	-	-	-	The Australian Government contribution is capped at \$7.68 million.
Total Asset Recycling Fund Projects	9.60	1.92	-	24.41	22.26	1.50	0.65	-	-	-	-	-	
Other - Programmes with funding to councils and commercial organisations													
Roads to Recovery Program	N/A	N/A	N/A	116.35	70.20	22.80	10.34	13.02	-	-	-	-	
Untied Local Roads Grants	N/A	N/A	N/A	609.93	149.74	39.31	20.02	41.69	43.33	45.12	270.73		
Total - Other				726.28	219.93	62.11	30.35	54.71	43.33	45.12	270.73		
Total - Tasmania	2,350.47	479.25	7.69	2,640.96	802.74	193.46	161.62	165.68	126.72	164.06	1,026.68		