

# New South Wales

## National Partnership Agreement on Land Transport Infrastructure Projects

Project	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Australian Government Payments up to and including 2017-18 (actual)	Estimated Australian Government Contributions						Conditions
						18-19 Forecast	19-20 Forecast	20-21 Forecast	21-22 Forecast	22-23 Forecast	23-24 Onwards Forecast	
	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	
<b>Investment Programme</b>												
<b>NETWORK - Road Projects</b>												
Higher Mass Limits Bridges Package	43.00	-	-	43.00	43.00	-	-	-	-	-	-	- Australian Government contribution is capped at \$43 million.
<b>Sydney Urban/F3</b>												
F3 Freeway - widening, Stages 2 & 3 (Cowan to Mt Colah).	93.36	18.73	-	74.63	74.63	-	-	-	-	-	-	- Australian Government contribution is capped at \$74.63 million.
M1 Productivity Package	391.60	195.80	-	195.80	88.91	68.57	36.37	1.95	-	-	-	- Australian Government contribution is capped at \$195.8 million.
NorthConnex	2,987.00	412.33	2,162.34	412.33	400.33	5.00	7.00	-	-	-	-	- Australian Government contribution is capped at \$412.33 million and provided on the basis that the NSW Government provides a matching contribution.
WestConnex	16,800.00	1,800.00	13,500.00	1,500.00	1,500.00	-	-	-	-	-	-	- Australian Government contribution is capped at \$1.5 billion. Interest accrued on any prepayments must be accounted for and applied to the project unless jointly agreed otherwise. Australian Government funding applies to all three stages of the project. In the event that all three stages are not delivered, a proportion of the funding may be required to be returned to the Australian Government.
M12 Motorway	506.25	101.25	-	405.00	-	25.00	25.00	25.00	25.00	75.00	230.00	- The Australian Government will contribute up to 80 per cent, capped at \$405 million.
<b>Hume Highway</b>												
Coolac Bypass	170.96	-	-	170.96	170.96	-	-	-	-	-	-	- Australian Government contribution is capped at \$170.96 million.
F5 Widening - Brooks Road, Ingleburn to Narellan Road Campbelltown	110.69	22.20	-	88.49	88.49	-	-	-	-	-	-	- Australian Government contribution is capped at \$88.49 million.
<b>New England Highway</b>												
Bolivia Hill Upgrade	80.00	25.00	-	55.00	16.00	21.80	17.20	-	-	-	-	- Australian Government contribution is capped at \$55 million.
Bolivia Hill reconstruction - planning	1.66	-	-	1.66	1.66	-	-	-	-	-	-	- Australian Government contribution is capped at \$1.66 million.
Scone Bypass	137.00	72.00	-	65.00	21.00	36.00	5.00	2.00	1.00	-	-	- Australian Government contribution is capped at \$65 million.
Tenterfield Heavy Vehicle Bypass - planning	2.41	-	-	2.41	2.41	-	-	-	-	-	-	- Australian Government contribution is capped at \$2.405 million.
<b>Newell Highway</b>												
Moree Bypass - Stage 2	29.15	14.57	-	14.57	14.57	-	-	-	-	-	-	- Australian Government contribution is capped at \$14.57 million.
Newell Highway Upgrades	500.00	100.00	-	400.00	-						400.00	- The Australian Government will contribute up to 80 per cent, capped at \$400 million.

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<b>Pacific Highway</b>	<b>10,677.12</b>	<b>3,097.74</b>	-	<b>7,579.37</b>	<b>6,318.01</b>	<b>625.28</b>	<b>332.36</b>	<b>303.72</b>	-	-	-	
<i>Bulahdelah Bypass</i>	282.31	0.02	-	282.29	282.29	-	-	-	-	-	-	- Australian Government contribution is capped at \$282.29 million.
<i>Herons Creek to Stills Road</i>	60.00	7.00	-	53.00	53.00	-	-	-	-	-	-	- Australian Government contribution is capped at \$53 million.
<i>Warrell Creek to Urunga</i>	78.09	7.10	-	70.99	70.99	-	-	-	-	-	-	- Australian Government contribution is capped at \$70.99 million.
<i>Sapphire to Woolgoolga</i>	815.34	132.34	-	683.00	683.00	-	-	-	-	-	-	- Australian Government contribution is capped at \$683 million.
<i>Devils Pulpit</i>	90.96	28.96	-	62.00	62.00	-	-	-	-	-	-	- Australian Government contribution is capped at \$62 million.
<i>Tintenbar to Ewingsdale</i>	877.10	292.65	-	584.45	584.45	-	-	-	-	-	-	- The Australian Government contribution is capped at \$584.45 million.
<i>Banora Point deviation</i>	341.07	0.75	-	340.32	340.32	-	-	-	-	-	-	- Australian Government contribution is capped at \$340.32 million.
<i>Frederickton to Eungai</i>	565.00	282.50	-	282.50	282.50	-	-	-	-	-	-	- Australian Government contribution is capped at \$282.50 million.
<i>Oxley Highway to Kundabung</i>	820.00	277.59	-	542.41	470.13	-	-	72.28	-	-	-	- Australian Government contribution is capped at \$542.41 million.
<i>Kundabung to Kempsey</i>	230.00	115.00	-	115.00	115.00	-	-	-	-	-	-	- Australian Government contribution is capped at \$115 million.
<i>Warrell Creek to Nambucca Heads</i>	830.00	415.00	-	415.00	349.37	-	65.64	-	-	-	-	- Australian Government contribution is capped at \$415 million.
<i>Nambucca Heads to Urunga</i>	780.00	390.00	-	390.00	390.00	-	-	-	-	-	-	- Australian Government contribution is capped at \$390 million.
<i>Woolgoolga to Ballina - planning and preconstruction</i>	564.60	282.30	-	282.30	282.30	-	-	-	-	-	-	- Australian Government contribution is capped at \$282.30 million.
<i>Woolgoolga to Ballina - construction</i>	4,332.65	866.53	-	3,466.12	2,352.66	625.28	266.73	221.45	-	-	-	The Australian Government will provide up to 80 per cent of the cost of constructing this project, capped at \$3.46 billion, on the condition that the NSW Government contributes 20 per cent.
<i>Unallocated Pacific Highway</i>	9.99	-	-	9.99	-	-	-	9.99	-	-	-	
Pacific Highway - Coffs Harbour Bypass	1,214.00	243.00	-	971.00	-	20.00	25.00	70.00	120.00	130.00	606.00	Australian Government will contribute up to 80 per cent, capped at \$971 million.
M1 Pacific Motorway Extension to Raymond Terrace	2,000.00	400.00	-	1,600.00	-	-	-	-	10.00	40.00	1,550.00	The Australian Government will contribute up to 80 per cent, capped at \$1.6 billion.

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<b>Great Western Highway upgrade (sections between Katoomba and Lithgow)</b>	<b>247.52</b>	<b>47.52</b>	-	<b>200.00</b>	<b>170.14</b>	<b>24.76</b>	<b>4.10</b>	<b>1.00</b>	-	-	-	Australian Government funding is capped at \$200 million on the basis that the NSW Government will provide \$50 million including \$2.8 million for Point to Point project that is fully funded by NSW.
<i>Mt Victoria to Lithgow</i>	31.72	19.22	-	12.50	12.50	-	-	-	-	-	-	- Part of the \$250 million Great Western Highway - Katoomba to Lithgow package of works. Australian Government contribution is capped at \$200 million.
<i>Safety Upgrades Mt Victoria</i>	11.00	5.00	-	6.00	6.00	-	-	-	-	-	-	- Part of the \$250 million Great Western Highway - Katoomba to Lithgow package of works. Australian Government contribution is capped at \$200 million.
<i>Forty Bends Upgrade</i>	64.32	-	-	64.32	64.32	-	-	-	-	-	-	- Part of the \$250 million Great Western Highway - Katoomba to Lithgow package of works. Australian Government contribution is capped at \$200 million.
<i>Mount Victoria Village Safety Works</i>	34.10	4.50	-	29.60	27.70	1.90	-	-	-	-	-	- Part of the \$250 million Great Western Highway - Katoomba to Lithgow package of works. Australian Government contribution is capped at \$200 million.
<i>Hartley Valley Safety Works</i>	69.53	13.91	-	55.62	55.62	-	-	-	-	-	-	- Part of the \$250 million Great Western Highway - Katoomba to Lithgow package of works. Australian Government contribution is capped at \$200 million.
<i>Katoomba to Mount Victoria Safety Upgrades</i>	36.85	4.89	-	31.96	4.00	22.86	4.10	1.00	-	-	-	- Part of the \$250 million Great Western Highway - Katoomba to Lithgow package of works. Australian Government contribution is capped at \$200 million.
<b>Barton Highway Safety Works Package</b>	<b>37.40</b>	<b>0.15</b>	-	<b>37.25</b>	<b>37.25</b>	-	-	-	-	-	-	Australian Government contribution is capped at \$40 million. This amount includes \$2.75 million that was spent in earlier years on the Capricorn Corner Realignment project.
<i>Planning and land acquisition for duplication and safety works</i>	5.15	-	-	5.15	5.15	-	-	-	-	-	-	- Part of \$40 million Barton Highway Safety Works Package.
<i>Preconstruction</i>	3.08	-	-	3.08	3.08	-	-	-	-	-	-	- Part of \$40 million Barton Highway Safety Works Package.
<i>Gounyan Curves Realignment</i>	20.32	-	-	20.32	20.32	-	-	-	-	-	-	- Part of \$40 million Barton Highway Safety Works Package.
<i>Murrumbateman Road Intersection and Curve Improvements</i>	3.95	-	-	3.95	3.95	-	-	-	-	-	-	- Part of \$40 million Barton Highway Safety Works Package.
<i>McIntosh Circuit Intersection Improvement</i>	4.60	-	-	4.60	4.60	-	-	-	-	-	-	- Part of \$40 million Barton Highway Safety Works Package.
<i>Barton Highway Improvement Strategy</i>	0.30	0.15	-	0.15	0.15	-	-	-	-	-	-	- Part of \$40 million Barton Highway Safety Works Package.
Princes Motorway M1 Improvements - Bulli Tops to Picton Road	84.10	42.10	-	42.00	4.90	0.00	7.00	29.10	1.00	-	-	Australian Government contribution is capped at \$42 million. The Australian and NSW governments are funding this project on a 50:50 basis.
Port Botany Road and Rail Access and Handling Improvements Package - General Holmes Drive (Mascot) - Removal Of Level Crossing - Development Phase <b>[RMS]</b>	3.30	-	-	3.30	3.30	-	-	-	-	-	-	Australian Government contribution is capped at \$3.3 million.
Appin Road	50.00	-	-	50.00	5.00	5.00	17.19	22.81	-	-	-	Australian Government contribution is capped at \$50 million.
Barton Highway Upgrade Package	50.00	-	-	50.00	2.00	3.00	27.00	14.30	3.70	-	-	Australian Government contribution is capped at \$50 million.
M5 Belmore Road Ramps	48.80	25.20	-	23.60	1.70	21.00	0.90	-	-	-	-	Australian Government funding is capped at \$15 million.
Mulgoa Road Upgrade	100.00	20.00	-	80.00	6.90	0.89	7.10	23.00	25.00	17.11	-	Australian Government contribution is capped at \$80 million.
New England Highway - Armidale Airport Roundabout	3.20	1.00	1.20	1.00	0.25	0.75	-	-	-	-	-	Australian Government contribution is capped at \$1 million.

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New England Highway - Tenterfield Heavy Vehicle Bypass	10.00	-	-	10.00	1.70	4.50	2.30	1.50	-	-	-	- Australian Government contribution is capped at \$10 million.
NSW Investment Unallocated Funding	1.80	-	-	1.80	-	-	1.80	-	-	-	-	-
<b>Total Network Road Projects</b>	<b>36,380.32</b>	<b>6,638.60</b>	<b>15,663.54</b>	<b>14,078.19</b>	<b>8,973.12</b>	<b>861.55</b>	<b>515.32</b>	<b>494.38</b>	<b>185.70</b>	<b>262.11</b>	<b>2,786.00</b>	
<b>NETWORK - Rail Projects</b>												
<b>Freight Rail Upgrades between Sydney and Newcastle</b>	<b>932.51</b>	<b>92.51</b>	<b>-</b>	<b>840.00</b>	<b>840.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	- Australian Government contribution is capped at \$840 million. \$21.921 million was paid to the Australian Rail Track Corporation for the Hexham Freight Loop.
<i>Northern Sydney Freight Corridor Implementation</i>	37.17	-	-	37.17	37.17	-	-	-	-	-	-	- Australian Government Funding is capped at \$37.167 million.
<i>Freight Rail Upgrades between Sydney and Newcastle - Hexham Freight Loop [ARTC]</i>	21.92	-	-	21.92	21.92	-	-	-	-	-	-	- Funding for this project is being provided to the Australian Rail Track Corporation.
<i>Freight Rail Upgrades between Sydney and Newcastle - North Strathfield Rail Underpass</i>	309.18	26.18	-	283.00	283.00	-	-	-	-	-	-	- Australian Government Funding is capped at \$283 million.
<i>Freight Rail Upgrades between Sydney and Newcastle – Epping to Thornleigh Third Track</i>	429.95	54.95	-	375.00	375.00	-	-	-	-	-	-	- Australian Government Funding is capped at \$375 million.
<i>Freight Rail Upgrades between Sydney and Newcastle – Gosford Passing Loops</i>	134.29	11.38	-	122.91	122.91	-	-	-	-	-	-	- Australian Government Funding is capped at \$122.912 million.
Port Botany Road and Rail Access and Handling Improvements Package - Port Botany Rail Line Upgrade - Stage 2 [ARTC]	145.40	-	-	145.40	145.40	-	-	-	-	-	-	- Australian Rail Track Corporation project. The Approved Australian Government Contribution is capped at \$145.4 million.
Port Botany Rail Line Upgrade – Stage 3 [ARTC]	75.00	-	-	75.00	64.98	7.49	2.53	-	-	-	-	- Australian Rail Track Corporation project. Australian Government contribution is capped at \$75m.
Port Botany Rail Line Duplication [ARTC]	400.00	-	-	400.00	-	10.00	20.00	55.00	180.00	110.00	25.00	- Australian Rail Track Corporation (ARTC). Australian Government contribution is capped at \$400 million.
<b>Total Network Rail Projects</b>	<b>1,552.91</b>	<b>92.51</b>	<b>-</b>	<b>1,460.40</b>	<b>1,050.38</b>	<b>17.49</b>	<b>22.53</b>	<b>55.00</b>	<b>180.00</b>	<b>110.00</b>	<b>25.00</b>	
<b>Sum of Network Project Funding</b>	<b>37,933.24</b>	<b>6,731.11</b>	<b>15,663.54</b>	<b>15,538.59</b>	<b>10,023.50</b>	<b>879.04</b>	<b>537.85</b>	<b>549.38</b>	<b>365.70</b>	<b>372.11</b>	<b>2,811.00</b>	
<b>OFF-NETWORK</b>												
Princes Highway Corridor - New South Wales	625.00	-	-	500.00	-	-	-	10.00	15.00	25.00	400.00	- The Australian Government will contribute up to 80 per cent, capped at \$500 million.
Alstonville Bypass	77.28	-	-	77.28	77.28	-	-	-	-	-	-	- Australian Government contribution is capped at \$77.282 million.
Bega Bypass	49.59	-	-	49.59	49.59	-	-	-	-	-	-	- Australian Government contribution is capped at \$49.585 million.
Newcastle Port – Kooragang Island (Tourle Street Bridge Duplication)	84.00	42.00	-	42.00	39.98	-	2.02	-	-	-	-	- Australian Government contribution is capped at \$42 million. The Australian and NSW governments are funding this project on a 50:50 basis.
General Holmes Drive - Level Crossing Grade Separation	156.00	116.00	-	40.00	38.00	-	2.00	-	-	-	-	- Australian Government contribution is capped at \$40 million.
Queanbeyan Bypass	86.00	25.00	36.00	25.00	16.00	8.00	1.00	-	-	-	-	- Australian Government contribution is capped at \$25 million.

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Richmond Bridge	24.80	2.00	2.80	20.00	19.20	0.80	-	-	-	-	-	Australian Government contribution is capped at \$20 million.
Werrington Arterial Road	5.40	-	-	5.40	5.40	-	-	-	-	-	-	Australian Government contribution is capped at \$5.4 million.
Jane Street and Mulgoa Road Infrastructure Upgrade	105.00	70.00	-	35.00	11.80	12.53	10.67	-	-	-	-	Australian Government contribution is capped at \$35 million.
Narellan Road	152.00	89.10	-	62.90	61.90	1.00	-	-	-	-	-	Australian Government contribution is capped at \$62.9 million.
Nowra Bridge	310.00	155.00	-	155.00	-	10.00	20.00	50.00	75.00	-	-	Australian Government will contribute up to 50 per cent, capped at \$155 million
Shoalhaven River Bridge planning	11.60	1.60	-	10.00	9.00	1.00	-	-	-	-	-	Australian Government contribution is capped at \$10 million.
Far North Collector Road, Nowra	13.80	-	-	13.80	-	2.70	1.60	3.20	6.20	0.10	-	Australian Government contribution is capped at \$13.80 million.
Gilmore Safety Package	6.61	-	1.61	5.00	5.00	-	-	-	-	-	-	Australian Government contribution is capped at \$5 million.
Jensen Road, Wadalba	0.51	-	0.16	0.35	0.35	-	-	-	-	-	-	Australian Government contribution is capped at \$0.35 million.
Kennedy Drive Upgrade – Tweed Heads	2.63	-	-	2.63	2.63	-	-	-	-	-	-	Australian Government contribution is capped at \$3.0 million.
Langford Drive and Woy Woy Road Intersection Upgrade – Kariong	1.78	-	-	1.78	1.10	0.68	-	-	-	-	-	Australian Government contribution is capped at \$1.775 million.
The Ridgeway Upgrade – Tumby Umbi	2.40	-	-	2.40	2.40	-	-	-	-	-	-	Australian Government contribution is capped at \$2.4 million.
Riverside Drive – Nambucca Heads	5.00	-	-	5.00	5.00	-	-	-	-	-	-	Australian Government contribution is capped at \$5 million.
Bucketts Way Upgrade	16.00	-	-	16.00	16.00	-	-	-	-	-	-	Australian Government contribution is capped at \$16 million.
Andromeda Drive	4.45	4.45	-	-	-	-	-	-	-	-	-	Australian Government contribution is nil as State Government funded entire project.
Badgally Road	4.00	2.00	-	2.00	-	0.64	1.36	-	-	-	-	Australian Government funding is capped at \$2 million.
Oceano Street - Copacabana	6.60	-	0.60	6.00	1.30	2.00	2.70	-	-	-	-	Australian Government contribution is capped at \$6.0 million.
Dixons Long Point Crossing Feasibility Study	0.10	-	0.10	-	-	-	-	-	-	-	-	Australian Government contribution is nil as local government completed the project.
Dobell Roads Upgrade Package	10.12	-	-	10.12	4.20	2.90	3.02	-	-	-	-	Australian Government contribution is capped at \$10.12 million.
Dunns Road	5.00	2.50	-	2.50	-	-	2.50	-	-	-	-	Australian Government contribution is capped at \$2.50 million.
Eurobodalla Roads Upgrade Package	9.00	-	-	9.00	0.65	5.50	2.85	-	-	-	-	Australian Government contribution is capped at \$9 million.
Jewry Street Bridge	3.50	-	-	3.50	-	3.50	-	-	-	-	-	Australian Government contribution is capped at \$3.50 million.
Lanyon Drive/Tompsitt Drive Intersection	12.10	6.10	-	6.00	-	5.10	0.90	-	-	-	-	Australian Government contribution is capped at \$6 million.
Cessnock Road - Testers Hollow	17.00	2.00	-	15.00	0.50	1.00	2.00	3.50	8.00	-	-	Australian Government contribution is capped at \$15 million.

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Mt Lindesay Road - Legume to Woodenbong	24.00	-	12.00	12.00	-	4.00	4.00	4.00	-	-	-	Australian Government contribution is capped at \$12 million.
Munsie Bridge	0.80	-	-	0.80	0.60	0.20	-	-	-	-	-	Australian Government contribution is capped at \$0.80 million.
Page Bridge Upgrade Package	4.04	2.02	-	2.02	0.77	0.78	0.47	-	-	-	-	Australian Government contribution is capped at \$2.02 million.
Page Road Upgrade Package	4.02	2.01	-	2.01	-	2.01	-	-	-	-	-	Australian Government contribution is capped at \$2.01 million.
Park Street - Gresford	1.05	-	0.05	1.00	1.00	-	-	-	-	-	-	Australian Government contribution is capped at \$1 million.
Richmond Roads Package	3.00	0.20	-	2.80	0.50	1.76	0.54	-	-	-	-	Australian Government contribution is capped at \$2.80 million.
Robertson Road Upgrade Package	2.75	-	1.10	1.65	0.75	0.90	-	-	-	-	-	Australian Government contribution is capped at \$1.65 million.
Tingha - Bundarra Road and Gwydir Highway Intersection	1.50	-	-	1.50	-	-	1.50	-	-	-	-	Australian Government contribution is capped at \$1.50 million.
Macquarie Park Transport Interchange	100.00	20.00	-	80.00	-	5.00	10.00	20.00	25.00	20.00	-	The Australian Government contribution is capped at \$80 million.
Hawkesbury River Third Crossing	250.00	50.00	-	200.00	-	-	-	5.00	10.00	15.00	170.00	The Australian Government will contribute up to 80 per cent, capped at \$200 million.
Pooncarie Road to Menindee	25.00	12.50	-	12.50	-	-	-	2.00	4.00	5.50	1.00	The Australian Government will contribute up to 50 per cent, capped at \$12.5 million.
Maldon - Dombarton Rail Link - Scoping and Development	14.55	-	-	14.55	14.55	-	-	-	-	-	-	Australian Government contribution is capped at \$15.5m following the realisation of project savings in completing the project.
<b>Sum of Off-Network Project Funding</b>	<b>2,237.98</b>	<b>604.48</b>	<b>54.42</b>	<b>1,454.07</b>	<b>385.45</b>	<b>71.99</b>	<b>69.13</b>	<b>97.70</b>	<b>143.20</b>	<b>65.60</b>	<b>571.00</b>	
<b>TOTAL PROJECT FUNDING TO NSW</b>	<b>40,171.21</b>	<b>7,335.59</b>	<b>15,717.96</b>	<b>16,992.66</b>	<b>10,408.96</b>	<b>951.03</b>	<b>606.98</b>	<b>647.08</b>	<b>508.90</b>	<b>437.71</b>	<b>3,382.00</b>	
<b>ROAD MAINTENANCE FUNDING</b>												
2009-10 to 2013-14 National Network Maintenance	570.68	-	-	570.68	570.68	-	-	-	-	-	-	Based on formula allocations subject to revision in the light of revised data each year, including adjustments to the National Land Transport Network.
2014-15 to 2018-19 National Network Maintenance	514.70	-	-	514.70	419.62	95.08	-	-	-	-	-	Based on formula allocations subject to revision in the light of revised data each year, including adjustments to the National Land Transport Network.
2019-20 Onwards National Network Maintenance	285.25	-	-	285.25	-	-	95.08	95.08	95.08	-	-	Based on formula allocations subject to revision in the light of revised data each year, including adjustments to the National Land Transport Network.
<b>Indicative Sum of Road Maintenance Funding</b>	<b>1,370.63</b>	<b>-</b>	<b>-</b>	<b>1,370.63</b>	<b>990.30</b>	<b>95.08</b>	<b>95.08</b>	<b>95.08</b>	<b>95.08</b>	<b>-</b>	<b>-</b>	
<b>TOTAL INDICATIVE FUNDING TO NSW</b>	<b>41,541.85</b>	<b>7,335.59</b>	<b>15,717.96</b>	<b>18,363.29</b>	<b>11,399.25</b>	<b>1,046.11</b>	<b>702.07</b>	<b>742.17</b>	<b>603.98</b>	<b>437.71</b>	<b>3,382.00</b>	
<b>Major Project Business Case Fund</b>												
New Line Road	20.00	10.00	-	10.00	-	-	-	-	5.00	2.00	3.00	The Australian Government will contribute up to 50 per cent, capped at \$10 million, subject to a joint project team being established.

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## National Partnership Agreement on Land Transport Infrastructure Projects

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						18-19 Forecast	19-20 Forecast	20-21 Forecast	21-22 Forecast	22-23 Forecast	23-24 Onwards Forecast	
	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	
Port Botany to Kingsford Smith Airport Mascot	20.00	10.00	-	10.00	-	-	-	-	-	-	10.00	The Australian Government will contribute up to 50 per cent, capped at \$10 million, subject to a joint project team being established.
Sydney to Parkes Fast Rail Business Case	16.00	-	8.00	8.00	-	-	4.00	4.00	-	-	-	The Australian Government will contribute up to 50 per cent, capped at \$8 million, subject to a joint project team being established.
Sydney to Wollongong Fast Rail Business Case	16.00	-	8.00	8.00	-	-	4.00	4.00	-	-	-	The Australian Government will contribute up to 50 per cent, capped at \$8 million, subject to a joint project team being established.
<b>Total Major Project Business Case Fund</b>	<b>72.00</b>	<b>20.00</b>	<b>16.00</b>	<b>36.00</b>	<b>-</b>	<b>-</b>	<b>8.00</b>	<b>8.00</b>	<b>5.00</b>	<b>2.00</b>	<b>13.00</b>	
<b>National Rail Program</b>												
Western Sydney North South Rail Link Business Case	100.00	50.00	-	50.00	-	27.00	23.00	-	-	-	-	Australian Government contribution of up to \$50 million, with a 50:50 funding contribution from NSW Government. Governance arrangements have been mutually agreed.
Western Sydney North South Rail Link Stage 1	6,900.00	3,450.00	-	3,450.00	-	-	10.00	41.06	172.17	659.86	2,566.92	TBC
<b>Total National Rail Program</b>	<b>7,000.00</b>	<b>3,500.00</b>	<b>-</b>	<b>3,500.00</b>	<b>-</b>	<b>27.00</b>	<b>33.00</b>	<b>41.06</b>	<b>172.17</b>	<b>659.86</b>	<b>2,566.92</b>	
<b>Roads of Strategic Importance (ROSI)</b>												
<b>Network</b>												
Barton Highway Corridor Upgrade	125.00	25.00	-	100.00	-	5.00	15.00	20.00	20.00	30.00	10.00	The Australian Government contribution up to 80 per cent, capped at \$100 million.
Tenterfield to Newcastle	175.00	35.00	-	140.00	-	-	-	1.64	2.19	21.88	114.30	The Australian Government will contribute up to 80 per cent, capped at \$140 million.
Toowoomba to Seymour – New South Wales	375.00	75.00	-	300.00	-	-	-	3.52	4.69	46.88	244.92	The Australian Government will contribute up to 80 per cent, capped at \$300 million.
<b>Total ROSI - Network</b>	<b>675.00</b>	<b>135.00</b>	<b>-</b>	<b>540.00</b>	<b>-</b>	<b>5.00</b>	<b>15.00</b>	<b>25.16</b>	<b>26.88</b>	<b>98.75</b>	<b>369.22</b>	

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## National Partnership Agreement on Land Transport Infrastructure Projects

Project	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Australian Government Payments up to and including 2017-18 (actual)	Estimated Australian Government Contributions						Conditions
						18-19 Forecast	19-20 Forecast	20-21 Forecast	21-22 Forecast	22-23 Forecast	23-24 Onwards Forecast	
	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	
<b>Off-Network</b>												
Clarence Town Road - Raymond Terrace to Dungog	25.00	5.00	-	20.00	-	-	-	5.00	5.00	10.00	-	The Australian Government will contribute up to 80 per cent, capped at \$20 million.
Dixons Long Point Crossing	20.00	4.00	-	16.00	-	-	-	-	2.00	4.00	10.00	The Australian Government will contribute up to 80 per cent, capped at \$16 million.
Bucketts Way	25.00	5.00	-	20.00	-	-	-	5.00	5.00	10.00	-	The Australian Government will contribute up to 80 per cent, capped at \$20 million.
<b>Total ROSI - Off-Network</b>	<b>70.00</b>	<b>14.00</b>	<b>-</b>	<b>56.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>10.00</b>	<b>12.00</b>	<b>24.00</b>	<b>10.00</b>	
<b>Total Roads of Strategic Importance (ROSI)</b>	<b>745.00</b>	<b>149.00</b>	<b>-</b>	<b>596.00</b>	<b>-</b>	<b>5.00</b>	<b>15.00</b>	<b>35.16</b>	<b>38.88</b>	<b>122.75</b>	<b>379.22</b>	
<b>Urban Congestion Fund</b>												
<b>Network</b>												
King Georges Road Upgrade	100.00	50.00	-	50.00	-	2.00	16.00	16.00	16.00	-	-	The Australian Government will contribute up to 50 per cent, capped at \$50 million.
Princes Highway and Waratah Street Intersection Upgrade	8.00	4.00	-	4.00	-	0.16	1.28	1.28	1.28	-	-	The Australian Government will contribute up to 50 per cent, capped at \$4 million.
<b>Total Urban Congestion Fund - Network</b>	<b>108.00</b>	<b>54.00</b>	<b>-</b>	<b>54.00</b>	<b>-</b>	<b>2.16</b>	<b>17.28</b>	<b>17.28</b>	<b>17.28</b>	<b>-</b>	<b>-</b>	
<b>Off-Network</b>												
Blaxland Road/Balaclava Road Intersection Improvements	9.00	4.50	-	4.50	-	0.18	1.44	1.44	1.44	-	-	The Australian Government will contribute up to 50 per cent, capped at \$4.5 million.
Homebush Bay Drive	100.00	50.00	-	50.00	-	2.00	16.00	16.00	16.00	-	-	The Australian Government will contribute up to 50 per cent, capped at \$50 million.
The Horsley Drive Upgrade	190.00	95.00	-	95.00	-	3.00	30.50	30.75	30.75	-	-	The Australian Government will contribute up to 50 per cent, capped at \$95 million.
<b>Commuter Car Park Upgrades</b>	<b>TBD</b>	<b>TBD</b>	<b>-</b>	<b>50.00</b>	<b>-</b>	<b>2.86</b>	<b>16.38</b>	<b>16.13</b>	<b>14.63</b>	<b>-</b>	<b>-</b>	
<i>Gosford</i>	TBD	TBD	-	30.00	-	1.72	9.83	9.68	8.78	-	-	The Australian Government contribution is capped at \$30 million.
<i>Hurstville</i>	TBD	TBD	-	7.50	-	0.43	2.46	2.42	2.19	-	-	The Australian Government contribution is capped at \$7.5 million.
<i>Panania</i>	TBD	TBD	-	7.50	-	0.43	2.46	2.42	2.19	-	-	The Australian Government contribution is capped at \$7.5 million.
<i>Woy Woy</i>	TBD	TBD	-	5.00	-	0.29	1.64	1.61	1.46	-	-	The Australian Government contribution is capped at \$5 million.
<b>Total Urban Congestion Fund - Off-Network</b>	<b>299.00</b>	<b>149.50</b>	<b>-</b>	<b>199.50</b>	<b>-</b>	<b>8.04</b>	<b>64.32</b>	<b>64.32</b>	<b>62.82</b>	<b>-</b>	<b>-</b>	
<b>Total Urban Congestion Fund</b>	<b>407.00</b>	<b>203.50</b>	<b>-</b>	<b>253.50</b>	<b>-</b>	<b>10.20</b>	<b>81.60</b>	<b>81.60</b>	<b>80.10</b>	<b>-</b>	<b>-</b>	



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## National Partnership Agreement on Land Transport Infrastructure Projects

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						18-19 Forecast	19-20 Forecast	20-21 Forecast	21-22 Forecast	22-23 Forecast	23-24 Onwards Forecast	
	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	
<b>Building Australia Fund Projects</b>												
Hunter Expressway	1,651.00	200.00	-	1,451.00	1,451.00	-	-	-	-	-	-	Australian Government contribution is capped at \$1,451m. The NSW Government is contributing up to \$200m.
<b>National Smart Managed Motorways</b>												
M4 (Western Motorway)	17.00	8.50	-	8.50	8.50	-	-	-	-	-	-	Australian Government contribution is capped at \$8.50 million.
<b>Black Spot Projects</b>												
Programme of Works for NSW	N/A	N/A	N/A	248.73	87.61	24.02	34.56	34.18	34.18	34.18	-	The 20-21 onwards allocations have been made on a notional population basis with final amounts to be determined.
<b>Heavy Vehicles Safety and Productivity Programme</b>												
Programme of Works for NSW	TBD	TBD	TBD	171.82	41.77	31.24	35.90	25.65	37.26	-	-	The figures are based on committed projects under announced rounds. Funding for future rounds has not been allocated or included in these figures.
<b>Bridges Renewal Programme</b>												
Programme of Works for NSW	TBD	TBD	TBD	115.45	29.03	34.77	30.67	20.99	-	-	-	The figures are based on committed projects under announced rounds. Funding for future rounds has not been allocated or included in these figures.
<b>Asset Recycling Fund Projects - Infrastructure Growth Package - New Investments</b>												
Black Spot Projects	N/A	N/A	N/A	69.40	69.40	-	-	-	-	-	-	
Roads to Recovery	N/A	N/A	N/A	97.52	97.52	-	-	-	-	-	-	
<b>National Highway Upgrade Programme</b>												
Newell Highway - Munglee Back Creek to Boggabilla heavy duty pavement construction	122.00	60.65	-	61.35	6.60	14.18	37.00	3.57	-	-	-	Australian Government contribution is capped at \$61.35 million.

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						18-19 Forecast	19-20 Forecast	20-21 Forecast	21-22 Forecast	22-23 Forecast	23-24 Onwards Forecast	
	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	
<b>Western Sydney Infrastructure Plan</b>	<b>3,600.99</b>	<b>730.99</b>	-	<b>2,870.00</b>	<b>838.12</b>	<b>195.90</b>	<b>485.75</b>	<b>428.71</b>	<b>220.11</b>	<b>270.00</b>	<b>431.41</b>	
<b>- Major Projects</b>	<b>3,400.99</b>	<b>730.99</b>	-	<b>2,670.00</b>	<b>801.81</b>	<b>166.90</b>	<b>438.47</b>	<b>406.82</b>	<b>200.11</b>	<b>250.00</b>	<b>405.89</b>	
> Werrington Arterial Road	51.78	25.89	-	25.89	25.89	-	-	-	-	-	-	Australian Government contribution is capped at \$25.89 million.
> The Northern Road Upgrade	1,584.50	351.00	-	1,233.50	472.60	70.00	373.08	288.82	29.00	-	-	Australian Government contribution is capped at \$1,233.5 million.
> Ross Street Intersection	5.60	3.10	-	2.50	2.00	0.44	0.06	-	-	-	-	Australian Government contribution is capped at \$2.5 million.
> M12 Motorway	1,246.00	249.00	-	997.00	29.10	14.00	38.01	108.00	152.00	250.00	405.89	Australian Government contribution is capped at \$997 million.
> Bringelly Road Upgrade	509.00	102.00	-	407.00	272.22	82.46	27.32	10.00	15.00	-	-	Australian Government contribution is capped at \$407 million.
> Unallocated WSIP Major Projects funding	4.11	-	-	4.11	-	-	-	-	4.11	-	-	
<b>- Local Roads Package</b>	<b>200.00</b>	-	-	<b>200.00</b>	<b>36.31</b>	<b>29.00</b>	<b>47.28</b>	<b>21.89</b>	<b>20.00</b>	<b>20.00</b>	<b>25.51</b>	The Australian Government is fully funding the \$200 million Local Roads Package.
> Argyle Street/Camden Valley Way Corridor Upgrade – Macarthur Rd Intersection Scoping (Camden Council)	0.05	-	-	0.05	0.05	-	-	-	-	-	-	Australian Government contribution is capped at \$0.05 million.
> Argyle Street/Camden Valley Way Corridor Upgrade Stage 1 (Camden Council)	2.14	-	-	2.14	2.14	-	-	-	-	-	-	Australian Government contribution is capped at \$2.14 million.
> Argyle Street/Camden Valley Way Corridor Upgrade Stage 2 (Camden Council)	0.15	-	-	0.15	0.15	-	-	-	-	-	-	Australian Government contribution is capped at \$0.15 million.
> Cumberland Highway Intersection Upgrades (Fairfield City Council)	5.78	-	-	5.78	5.78	-	-	-	-	-	-	Australian Government contribution is capped at \$5.78 million.
> Eagle Vale Drive Upgrade (Campbelltown City Council)	12.02	-	-	12.02	12.02	-	-	-	-	-	-	Australian Government contribution is capped at \$12.02 million.
> The Northern Road and Erskine Park Road Intersection Upgrades (Penrith City Council)	1.10	-	-	1.10	1.10	-	-	-	-	-	-	Australian Government contribution is capped at \$1.1 million.
> Wetherill Street Upgrade (Fairfield City Council)	8.18	-	-	8.18	8.18	-	-	-	-	-	-	Australian Government contribution is capped at \$8.18 million.
> Smithfield Road Upgrade (Fairfield Council)	16.38	-	-	16.38	2.30	2.79	9.40	1.89	-	-	-	Australian Government contribution is capped at \$16.38 million.
> Raby Road from Eschol Park Drive to Stranraer Drive (Campbelltown Council)	0.66	-	-	0.66	0.66	-	-	-	-	-	-	Australian Government contribution is capped at \$0.66 million.
> Porrende Street Upgrade (Camden Council)	0.12	-	-	0.12	0.12	-	-	-	-	-	-	Australian Government contribution is capped at \$0.12 million.
> Camden Valley Way / Argyle Street Upgrade Stage 2 - Macarthur Road Intersection (Camden Council)	4.30	-	-	4.30	0.50	3.80	-	-	-	-	-	Australian Government contribution is capped at \$4.3 million.

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	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	
> Camden Valley Way / Argyle St – Graham Hill Road & Richardson Road Intersection (Camden Council)	4.02	-	-	4.02	0.20	3.82	-	-	-	-	-	Australian Government contribution is capped at \$4.02 million.
> Signalisation of Bungaribee Road and Flushcombe Road (Blacktown Council)	0.53	-	-	0.53	0.53	-	-	-	-	-	-	Australian Government contribution is capped at \$0.53 million.
> The Northern Road Intersections Upgrade – (Penrith Council)	6.66	-	-	6.66	0.72	2.06	3.88	-	-	-	-	Australian Government contribution is capped at \$6.66 million.
> Erskine Park Road & Explorers Way Intersection Upgrade (Penrith Council)	3.41	-	-	3.41	0.22	1.80	1.39	-	-	-	-	Australian Government contribution is capped at \$3.41 million.
> Erskine Park Road & Coonawarra Drive Intersection Upgrade (Penrith Council)	6.86	-	-	6.86	0.44	3.69	2.74	-	-	-	-	Australian Government contribution is capped at \$6.86 million.
> Erskine Park Road & Peppertree Drive Intersection Upgrade (Penrith Council)	11.34	-	-	11.34	0.73	6.14	4.48	-	-	-	-	Australian Government contribution is capped at \$11.34 million.
> Erskine Park Road & Bennett Road Upgrade (Penrith Council)	7.48	-	-	7.48	0.48	4.91	2.09	-	-	-	-	Australian Government contribution is capped at \$7.48 million.
> Badgally Road Upgrade - Local Roads Package (Roads & Maritime Services)	3.76	-	-	3.76	-	-	3.76	-	-	-	-	Australian Government funding is capped at up to \$3.76 million.
> Unallocated Local Roads Package funding	105.06	-	-	105.06	-	-	19.55	20.00	20.00	20.00	25.51	
<b>Total Asset Recycling Fund Projects</b>	<b>3,722.99</b>	<b>791.64</b>	<b>-</b>	<b>3,098.26</b>	<b>1,011.64</b>	<b>210.08</b>	<b>522.75</b>	<b>432.28</b>	<b>220.11</b>	<b>270.00</b>	<b>431.41</b>	
<b>Other - Programmes with funding to councils and commercial organisations</b>												
<b>Roads to Recovery Program</b>	N/A	N/A	N/A	1,463.03	807.52	98.32	139.30	139.30	139.30	139.30	-	
<b>Untied Local Roads Grants</b>	N/A	N/A	N/A	3,911.96	1,035.00	223.29	113.69	236.82	246.51	257.08	1,799.57	
<b>Total - Other</b>				<b>5,374.99</b>	<b>1,842.52</b>	<b>321.61</b>	<b>252.99</b>	<b>376.12</b>	<b>385.80</b>	<b>396.38</b>	<b>1,799.57</b>	
<b>Total - NSW</b>	<b>55,156.84</b>	<b>12,208.23</b>	<b>15,733.96</b>	<b>33,217.55</b>	<b>15,871.33</b>	<b>1,710.03</b>	<b>1,716.54</b>	<b>1,797.20</b>	<b>1,577.48</b>	<b>1,922.87</b>	<b>8,572.11</b>	