

VICTORIA

National Partnership Agreement on Land Transport Infrastructure - Interim Schedule

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Project Name	Sub Program	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Total Aus Gov Other Funding (non-IIP)	Aus Gov Payments up to and including 2018-19 (actual)	18-19 Balance (Forecast minus Payments)	Estimated Australian Government Contributions					Project-specific Conditions
									19-20 Forecast	20-21 Forecast	21-22 Forecast	22-23 Forecast	23-24 Onwards Forecast	
		\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	
Altona Intermodal Terminals Access	Investment Rail	34.00	6.80	0.00	27.20	0.00	27.20	0.00	0.00	0.00	0.00	0.00	0.00	
Avon River Bridge	Off-Network - Rail - States	95.00	9.00	0.00	86.00	0.00	13.94	0.00	30.06	32.00	10.00	0.00	0.00	
Ballarat Intermodal Freight Hub	Off-Network - Rail - States	9.10	0.00	0.00	9.10	0.00	0.05	0.00	9.05	0.00	0.00	0.00	0.00	
Ballarat Rail Line Upgrade Stage 1	Investment Rail	516.70	49.70	0.00	467.00	0.00	318.80	0.00	148.20	0.00	0.00	0.00	0.00	
Bendigo/Echuca Rail Line Upgrade	Off-Network - Rail - States	91.00	9.00	0.00	82.00	0.00	47.30	0.00	34.70	0.00	0.00	0.00	0.00	
Calder Highway - Bendigo to Mildura Upgrade	Investment Roads	20.00	10.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	
Calder Highway - Ravenswood Interchange	Investment Roads	86.00	41.00	0.00	45.00	0.00	43.53	0.00	1.47	0.00	0.00	0.00	0.00	
Canterbury Road - Bayswater North to Montrose Upgrade	Off-Network - Road - States	20.00	0.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	
Canterbury Road, Heathmont - Access and Safety Improvement Works	Off-Network - Road - States	1.20	0.00	0.00	1.20	0.00	1.20	0.00	0.00	0.00	0.00	0.00	0.00	
Condah-Hotspur Upper Road Upgrade	Off-Network - Road - States	6.00	1.06	2.43	2.50	0.00	1.77	0.73	0.00	0.00	0.00	0.00	0.00	
East West Link - Eastern Section	Investment Roads	0.00	0.00	0.00	0.00	0.00	-0.00	0.00	0.00	0.00	0.00	0.00	0.00	Interest accrued on any prepayments must be accounted for and reported to the Commonwealth and must only be applied to other Victorian transport infrastructure.
East West Link - Western Section (Stage 2)	Investment Roads	0.00	0.00	0.00	0.00	0.00	17.42	-17.42	0.00	0.00	0.00	0.00	0.00	Interest accrued on any prepayments must be accounted for and reported to the Commonwealth and must only be applied to other Victorian transport infrastructure.
Echuca-Moama Bridge	Off-Network - Road - States	280.00	96.00	87.00	97.00	0.00	97.00	0.00	0.00	0.00	0.00	0.00	0.00	The Australian Government contribution is capped at \$97 million. The NSW Government will contribute \$87 million.
Forrest Apollo Bay Road Upgrade	Off-Network - Road - States	10.00	5.00	0.00	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	
Frankston to Baxter Rail Upgrade Preliminary Business Case	Off-Network - Rail - States	4.00	0.00	0.00	4.00	0.00	2.00	0.50	1.50	0.00	0.00	0.00	0.00	
Geelong Rail Line Upgrade	Off-Network - Rail - States	110.00	11.00	0.00	99.00	0.00	9.58	0.00	48.60	40.82	0.00	0.00	0.00	
Geelong Ring Road Stage 4B (Anglesea Road to Princes Highway)	Investment Roads	111.90	66.12	0.00	45.78	0.00	45.00	0.78	0.00	0.00	0.00	0.00	0.00	
Geelong Road Upgrade	Off-Network - Road - States	4.80	4.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	The project is fully funded by the Victorian Government under the Urban Congestion Package.
Gippsland Rail Line Upgrade	Off-Network - Rail - States	435.00	17.00	0.00	418.00	0.00	69.82	0.00	15.00	109.38	153.70	70.10	0.00	
Great Alpine Road Upgrade - Cobungra to Bruthen	Off-Network - Road - States	10.00	5.00	0.00	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	
Great Alpine Road Upgrade - Wangaratta to Cobungra	Off-Network - Road - States	8.00	4.00	0.00	4.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	
Great Ocean Road Upgrade - Rural and Regional Roads Package	Off-Network - Road - States	50.00	25.00	0.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	
Green Triangle Road Upgrades	Off-Network - Road - States	40.00	20.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	
Grubb Road Upgrade Planning	Off-Network - Road - States	0.60	0.30	0.00	0.30	0.00	0.30	0.00	0.00	0.00	0.00	0.00	0.00	
Hamilton Highway - Geelong to Cressy Upgrade	Off-Network - Road - States	10.00	5.00	0.00	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	
Henderson Road Bridge	Off-Network - Road - States	6.50	0.00	0.50	6.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	
Hume Freeway - O'Herns Road Interchange Upgrade	Investment Roads	81.00	55.20	0.00	25.80	0.00	25.80	0.00	0.00	0.00	0.00	0.00	0.00	
Hyland Highway Upgrade	Off-Network - Road - States	10.00	5.00	0.00	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	
Kiewa Valley Highway Upgrade	Off-Network - Road - States	8.00	4.00	0.00	4.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	
M80 Ring Road Upgrade	Investment Roads	1,000.00	500.00	0.00	500.00	0.00	383.92	0.00	0.00	68.73	10.00	37.35	0.00	
Maroondah Highway and Bellara Drive Intersection Upgrade	Off-Network - Road - States	8.00	0.00	0.00	8.00	0.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	
Melbourne Airport Rail Link Business Case	Off-Network - Rail - States	30.00	0.00	0.00	30.00	0.00	4.48	5.52	20.00	0.00	0.00	0.00	0.00	The Australian Government contribution is capped at \$30 million, subject to Victoria complying with the Heads of Agreement signed by Prime Minister Morrison and Premier Andrews on 13 March 2019.
Midland Highway - Doyles Road Intersection Upgrade	Off-Network - Road - States	7.50	1.88	0.00	5.63	0.00	5.63	0.00	0.00	0.00	0.00	0.00	0.00	
Monaro Highway Upgrade	Off-Network - Road - States	10.00	5.00	0.00	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	

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Monash Freeway – High Street to Warrigal Road Intelligent Transport System	Investment Roads	19.80	9.90	0.00	9.90	0.00	9.13	0.00	0.78	0.00	0.00	0.00	0.00	
Monash Freeway Upgrade	Investment Roads	1,000.00	500.00	0.00	500.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	
Mount Dandenong Tourist Road Upgrade	Off-Network - Road - States	10.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	
Murray Basin Freight Rail Project (Network)	Investment Rail	240.00	120.00	0.00	120.00	0.00	120.00	0.00	0.00	0.00	0.00	0.00	0.00	
Murray Basin Freight Rail Project (Off-Network)	Off-Network - Rail - States	200.00	79.80	0.00	120.20	0.00	100.00	0.00	0.00	20.20	0.00	0.00	0.00	
Murray Valley Highway - Echuca to Yarrawonga Upgrade	Off-Network - Road - States	20.00	10.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	
North East Rail Line Upgrade	Investment Rail	235.00	0.00	0.00	235.00	0.00	40.00	0.00	125.00	70.00	0.00	0.00	0.00	Australian Rail Track Corporation project.
Phillip Island Road and Woolamai Beach Road Intersection Upgrade	Off-Network - Road - States	10.50	5.25	0.00	5.25	0.00	3.50	0.00	1.75	0.00	0.00	0.00	0.00	
Port Rail Shuttle	Off-Network - Rail - States	58.00	20.00	0.00	38.00	0.00	0.78	14.22	14.00	9.00	0.00	0.00	0.00	
Princes Highway East - Sale to NSW Border Upgrade	Off-Network - Road - States	50.00	25.00	0.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	
Princes Highway East - Traralgon to Sale Duplication	Investment Roads	260.00	50.00	0.00	210.00	0.00	201.08	0.00	8.92	0.00	0.00	0.00	0.00	
Princes Highway West - Colac to the SA Border Upgrade	Off-Network - Road - States	40.00	20.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	
Princes Highway West – Winchelsea to Colac Duplication	Investment Roads	363.47	181.73	0.00	181.73	0.00	146.00	0.00	7.21	0.43	13.53	0.00	14.56	
Regional Rail Link	Major Infrastructure Projects 2009 - BAF - Rail	3,650.00	931.50	0.00	2,718.50	0.00	2,718.50	0.00	0.00	0.00	0.00	0.00	0.00	
Rutherglen Heavy Vehicle Alternative Route	Off-Network - Road - States	4.00	2.00	0.00	2.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	
Shepparton Alternative Freight Route Enhancement Package	Off-Network - Road - States	3.89	0.00	1.64	2.25	0.00	1.00	0.00	1.25	0.00	0.00	0.00	0.00	
Shepparton Alternative Route - Roundabout Upgrades	Off-Network - Road - States	20.00	10.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	
Shepparton Rail Line Upgrade	Off-Network - Rail - States	10.00	1.00	0.00	9.00	0.00	0.90	0.00	4.50	3.60	0.00	0.00	0.00	
South Geelong to Waurn Ponds Rail Upgrade Business Case	Off-Network - Rail - States	4.00	3.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	
South Gippsland Highway - Koonwarra Realignment	Off-Network - Road - States	50.00	25.00	0.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	
St Albans Rail Grade Separation	Off-Network - Road - States	222.90	71.90	0.00	151.00	0.00	120.50	0.50	30.00	0.00	0.00	0.00	0.00	The Australian Government contribution is capped at \$151 million. Payment of costs for the procurement, management, construction and commissioning of the state funded level crossing removal projects included in the contract with the construction alliance is excluded.
Tullamarine Freeway Widening	Investment Roads	250.00	50.00	0.00	200.00	0.00	196.21	0.00	3.79	0.00	0.00	0.00	0.00	
Warrnambool Intermodal Terminal	Off-Network - Rail - Local Govt. Agencies	1.60	0.85	0.15	0.60	0.00	0.60	0.00	0.00	0.00	0.00	0.00	0.00	
Warrnambool Rail Line Upgrade	Off-Network - Rail - States	114.00	10.00	0.00	104.00	0.00	14.40	0.00	54.00	35.60	0.00	0.00	0.00	
Western Freeway – Bacchus Marsh to Ballan Bridge Strengthening	National Highway Upgrade Program	11.70	2.34	0.00	9.36	0.00	8.62	0.00	0.22	0.52	0.00	0.00	0.00	
Western Freeway – Halletts Way Access Ramps and Shared User Path	Investment Roads	15.20	3.04	0.00	12.16	0.00	10.60	0.68	0.88	0.00	0.00	0.00	0.00	
Western Highway - Ararat Bypass Preconstruction	Investment Roads	50.00	25.00	0.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	
Western Highway – Ballarat to Stawell Duplication	Investment Roads	659.74	160.36	0.00	499.38	0.00	390.28	13.40	31.00	31.70	33.00	0.00	0.00	
Western Highway - Beaufort Bypass Preconstruction	Investment Roads	50.00	25.00	0.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	
Western Highway - Stawell to SA Border Upgrade	Investment Roads	20.00	10.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	
Western Interstate Freight Terminal Scoping and Pre-feasibility Study -Stage 1	Off-Network - Rail - States	5.00	1.50	0.00	3.50	0.00	3.27	0.23	0.00	0.00	0.00	0.00	0.00	
ROAD MAINTENANCE FUNDING														
2019-20 to 2023-24 National Network Maintenance (VIC)	Investment Roads	297.90	0.00	0.00	297.90	0.00	0.00	0.00	59.58	59.58	59.58	59.58	59.58	Based on the formula allocations subject to revision in the light of revised data each year, including adjustments to the National Land Transport Network.
Black Spot Program														
Program of Works for VIC		152.87	0.00	0.00	152.87	N/A			30.13	31.97	31.97	31.97	26.83	
Bridges Renewal Program														
Program of Works for VIC		113.30	0.00	0.00	113.30	N/A			17.60	21.80	28.70	22.60	22.60	
Heavy Vehicle Safety and Productivity Program														
Program of Works for VIC		69.90	0.00	0.00	69.90	N/A			12.30	11.10	11.90	17.30	17.30	