

# Western Australia

## National Partnership Agreement on Land Transport Infrastructure Projects

Project	Total Project Cost	Total State Funding	Australian Government Other Funding	Total Other Funding	Total Australian Government Funding	Australian Government Payments up to and including 2017-18 (actual)	Estimated Australian Government Contributions						Conditions
							18-19 Forecast	19-20 Forecast	20-21 Forecast	21-22 Forecast	22-23 Forecast	23-24 Onwards Forecast	
	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	
<b>Investment Programme</b>													
<b>NETWORK</b>													
Bunbury Port Access Road (Stage 2) and Bunbury Outer Ring Road (Stage 1)	115.40	9.98		-	105.42	103.99	-	1.43	-				Australian Government contribution for Bunbury Port Access Road Stages 1 and 2 and Bunbury Outer Ring Road Stage 1 is 80 per cent capped at \$122.79 million, including \$105.42 million to be provided for Bunbury Port Access Road Stage 2 and Bunbury Outer Ring Road Stage 1. WA will meet remaining costs.
Bunbury Outer Ring Road - Planning	12.50	2.50		-	10.00	-	8.50	1.50	-	-	-		The Australian Government funding contribution is 80 per cent capped at \$10 million. WA will meet remaining costs.
Bunbury Outer Ring Road (Stages 2 and 3)	852.00	170.40		-	681.60	-	-	27.00	22.00	36.00	222.00	374.60	Australian Government will contribute up to 80 per cent, capped at \$681.6 million. WA will meet remaining costs.
Duplication of Dampier Highway	120.59	30.30		-	90.29	90.29	-	-	-				Australian Government contribution is capped at \$90.29 million. WA will meet remaining costs.
High Street (Leach Highway) Upgrade	8.00	4.00		-	4.00	4.00	-	-	-				Australian Government contribution is 50 per cent capped at \$4.00 million. WA will meet remaining costs.
Port Hedland Improvements Project (Stage 2 - Realignment of Great Northern Highway)	259.75	69.55		-	190.20	190.20	-	-	-				Australian Government contribution is capped at \$190.20 million. WA will meet remaining costs.
Big McPhee Creek Bridge	20.14	4.90		10.34	4.90	4.90	-	-	-				Australian Government contribution is 50% capped at \$4.90 million. Funding is conditional on the WA Government's contribution of \$2.30 million towards the project under the Natural Disaster Relief and Recovery Arrangements.
Great Eastern Highway, Walgoolan to Coolgardie Upgrade and Widening	33.50	12.00		-	21.50	21.11	-	0.39	-				The Australian Government funding contribution is capped at \$21.5 million. WA will meet remaining costs.
Great Northern Highway - Muchea to Wubin, Bindi Bindi to Lyons	35.00	7.00		-	28.00	28.00	-	-	-				Australian Government contribution is 80 per cent capped at \$28.00 million. WA will meet remaining costs.
Kwinana Freeway - Roe Highway to Russell Road widening (southbound)	65.65	13.13	16.72	-	35.80	30.13	-	5.67	-				The Australian Government funding contribution under the Infrastructure Investment Programme is capped at \$35.8 million. Note the Australian Government is also providing \$16.72 million to the project as part of the 2015 additional funding package for WA infrastructure. Total Australian Government
Kwinana Freeway - Russell Road to Roe Highway Widening (Northbound)	49.00	9.80		-	39.20	8.00	27.00	4.20	-				The Australian Government funding contribution is 80 per cent capped at \$39.2 million. WA will meet remaining costs.
Leach Highway (High Street) Upgrade - Carrington Street to Stirling Highway	118.00	44.38		-	73.62	-	5.00	39.31	29.31				The Australian Government funding contribution is capped at \$73.62 million. WA will meet remaining costs.
<b>Perth Airport Gateway WA</b>	<b>923.47</b>	<b>290.18</b>	<b>-</b>	<b>-</b>	<b>633.29</b>	<b>627.32</b>	<b>5.97</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<i>Perth Airport Gateway WA</i>	<i>907.86</i>	<i>282.17</i>		-	<i>625.69</i>	<i>619.72</i>	<i>5.97</i>	<i>-</i>	<i>-</i>				The Australian Government contribution is capped at \$625.69 million. WA will meet remaining costs.
<i>Abernethy Road – Tonkin Highway Onramp</i>	<i>15.61</i>	<i>8.01</i>		-	<i>7.60</i>	<i>7.60</i>	<i>-</i>	<i>-</i>	<i>-</i>				Australian Government contribution is 50% capped at \$7.60 million. WA will meet remaining costs.

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	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	
NorthLink WA - Swan Valley Bypass	793.70	157.82	54.38	0.00	581.50	347.03	188.00	40.00	6.47	-	-	-	The Australian Government funding contribution to the NorthLink WA under the Investment Programme is capped at \$581.5 million. Note the Australian Government is also providing \$54.38 million to the project as part of the 2015 additional funding package for WA infrastructure. Total Australian Government contribution to the project is 80 per cent capped. WA will meet remaining costs.
<i>NorthLink WA - Swan Valley Bypass</i>	768.40	157.82	54.38	0.00	556.20	321.73	188.00	40.00	6.47	-	-	-	The Australian Government funding contribution to the NorthLink WA - Central and Northern Sections under the Investment Programme is capped at \$581.5 million. Note the Australian Government is also providing \$54.38 million to the project as part of the 2015 additional funding package for WA infrastructure. Total Australian Government funding contribution to the project is 80 per cent capped. WA will meet remaining costs.
<i>Swan Valley Bypass</i>	25.30	-	-	-	25.30	25.30	-	-	-	-	-	-	The Australian Government funding contribution to the Swan Valley Bypass project under the Investment Programme is capped at \$581.5 million. Note the Australian Government is also providing \$54.38 million to the project as part of the 2015 additional funding package for WA infrastructure. Total Australian Government funding contribution to the project is 80 per cent capped. WA will meet remaining costs.
NorthLink WA - Tonkin Highway Grade Separations	231.20	46.24	84.36	-	100.60	87.14	-	13.46	-	-	-	-	Australian Government funding contribution under the Investment Programme is capped at \$100.60 million. Note the Australian Government is also providing \$84.36 million to the project as part of the 2015 additional funding package for WA infrastructure. Total Australian Government funding contribution to the project is 80 per cent capped. WA will meet remaining costs.
Great Northern Highway - Muchea to Wubin	344.75	68.95	-	-	275.80	168.58	85.00	21.00	1.22	-	-	-	Australian Government funding contribution is 80 per cent capped at \$275.80 million. WA will meet remaining costs.
Roe Highway - Berkshire Road Grade Separation	46.20	10.18	8.82	-	27.20	26.00	1.20	-	-	-	-	-	Australian Government funding contribution under the Investment Programme is capped at \$27.20 million. Note the Australian Government is also providing \$8.82 million to the project as part of the 2015 additional funding package for WA infrastructure. Total Australian Government funding contribution to the project is 80 per cent capped. WA will meet remaining costs.
Great Eastern Highway - Kooyong Road to Tonkin Highway	268.73	55.13	-	-	213.60	213.60	-	-	-	-	-	-	Australian Government contribution is 80 per cent capped at \$213.60 million. WA will meet remaining costs.
<b>Perth Congestion Package - Network</b>	<b>563.00</b>	<b>140.50</b>	<b>-</b>	<b>-</b>	<b>422.50</b>	<b>-</b>	<b>-</b>	<b>28.50</b>	<b>46.70</b>	<b>42.41</b>	<b>104.98</b>	<b>199.91</b>	
<i>Leach Highway (Welshpool Road) Interchange</i>	93.00	46.50	-	-	46.50	-	-	23.50	23.00	-	-	-	Australian Government will contribute up to 50 per cent, capped at \$46.5 million. WA will meet remaining costs.
<i>Roe Highway/Great Eastern Highway Bypass and Abernethy Road/Great Eastern Highway Bypass Interchanges</i>	180.00	36.00	-	-	144.00	-	-	5.00	21.20	22.80	55.00	40.00	Australian Government will contribute up to 80 per cent, capped at \$144 million. WA will meet remaining costs.
<i>Tonkin Highway Gap</i>	290.00	58.00	-	-	232.00	-	-	-	2.50	19.61	49.98	159.91	Australian Government will contribute up to 80 per cent, capped at \$232 million. WA will meet remaining costs.
WA Investment Road Unallocated Funding	1.56	-	-	-	1.56	-	1.56	-	-	-	-	-	
Kewdale Intermodal Rail Supply Chain	38.00	19.00	-	-	19.00	19.00	-	-	-	-	-	-	Australian Government funding contribution is capped at \$19.0 million.
<b>Sum of Network Project Funding</b>	<b>4,900.13</b>	<b>1,165.93</b>	<b>164.28</b>	<b>10.34</b>	<b>3,559.58</b>	<b>1,969.29</b>	<b>322.23</b>	<b>182.46</b>	<b>105.70</b>	<b>78.41</b>	<b>326.98</b>	<b>574.51</b>	

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							18-19 Forecast	19-20 Forecast	20-21 Forecast	21-22 Forecast	22-23 Forecast	23-24 Onwards Forecast	
	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	
<b>OFF-NETWORK</b>													
<b>Road Projects</b>													
Albany Ring Road planning study	1.00	0.50		-	0.50	0.50	-	-	-				Australian Government contribution is 50% capped at \$0.50 million. WA will meet remaining costs.
Albany Ring Road	175.00	35.00		-	140.00	-	-	-	-	25.00	25.00	90.00	Australian Government will contribute up to 80 per cent, capped at \$140 million. WA will meet remaining costs.
Fremantle Traffic Bridge (Swan River Crossing)	230.00	115.00		-	115.00	-	-	-	-	20.00	35.00	60.00	Australian Government will contribute up to 50 per cent, capped at \$115 million. WA will meet remaining costs.
North West Coastal Highway - Minilya to Barradale	105.62	21.12		-	84.50	86.06	-	1.56	-	-			Australian Government contribution is 80 per cent capped at \$84.5 million. WA will meet remaining costs.
Nicholson Road Grade Separation	36.00	18.00		-	18.00	10.12	7.88	-	-				Australian Government contribution is 50 per cent capped at \$18.00 million. WA will meet remaining costs.
<b>Outback Way</b>	<b>164.10</b>	<b>20.30</b>	-	-	<b>124.70</b>	<b>6.00</b>	<b>3.00</b>	<b>31.00</b>	<b>8.20</b>	-	-	<b>76.50</b>	
<b>Outback Way 2018 - Western Australia Future Priorities</b>	<b>95.60</b>	-		-	<b>76.50</b>	-	-	-	-	-	-	<b>76.50</b>	The Australian Government will contribute up to 80 per cent of the total project cost capped at \$76.5 million, with the relevant state/local governments to contribute the remaining 20 per cent of the total project cost.
<b>Outback Way 2016</b>	<b>46.50</b>	<b>9.30</b>	-	-	<b>37.20</b>	-	-	<b>29.00</b>	<b>8.20</b>	-	-	-	
<i>Great Central Road (Laverton Section) Pavement Upgrades Package 1</i>	5.73	1.15		-	4.58	-	-	4.58	-	-	-	-	The Australian Government will provide 80 per cent of the project costs capped up to a contribution of \$4.58 million, subject to Western Australia providing 20 per cent of the project costs.
<i>Great Central Road (Laverton Section) Pavement Upgrades Package 2</i>	21.41	4.28		-	17.13	-	-	12.00	5.13	-	-	-	The Australian Government will provide 80 per cent of the project costs capped up to a contribution of \$17.13 million, subject to Western Australia providing 20 per cent of the project costs.
<i>Great Central Road (Laverton Section) Pavement Upgrades Package 3</i>	10.91	2.18		-	8.73	-	-	8.00	0.73	-	-	-	The Australian Government will provide 80 per cent of the project costs capped up to a contribution of \$8.73 million, subject to Western Australia providing 20 per cent of the project costs.
<i>Great Central Road (Ngaanyatjarraku Section) Pavement Upgrades Package 1</i>	4.29	0.86		-	3.43	-	-	2.00	1.43	-	-	-	The Australian Government will provide 80 per cent of the project costs capped up to a contribution of \$3.43 million, subject to Western Australia providing 20 per cent of the project costs.
<i>Great Central Road (Ngaanyatjarraku Section) Pavement Upgrades Package 2</i>	4.16	0.83		-	3.33	-	-	2.42	0.91	-	-	-	The Australian Government will provide 80 per cent of the project costs capped up to a contribution of \$3.33 million, subject to Western Australia providing 20 per cent of the project costs.
<b>Outback Way 2013 - Western Australia</b>	<b>22.00</b>	<b>11.00</b>		-	<b>11.00</b>	<b>6.00</b>	<b>3.00</b>	<b>2.00</b>	-	-	-	-	Australian Government contribution is capped at \$11.00 million. WA will meet remaining costs.
Lloyd Street upgrade	69.82	56.82		3.00	10.00	10.00	-	-	-				Australian Government contribution is capped at \$10.00 million.
Armadale Road Duplication – Anstey Road to Tapper Road	145.00	29.00		-	116.00	44.92	34.00	29.00	8.08				Australian Government funding is 80 per cent capped at \$116 million. WA will meet remaining costs.
Hale Road - Woolworths Drive Intersection Upgrade	0.90	0.30		0.30	0.30	-	-	0.30	-				The Australian Government funding contribution is capped at \$0.3 million.
Manning Road On-Ramp	35.00	7.00		-	28.00	18.00	1.40	4.30	4.30				The Australian Government funding contribution is 80 per cent capped at \$28 million. WA will meet remaining costs.
Armadale Road Bridge	237.00	47.40		-	189.60	-	69.90	60.00	45.80	10.60	3.30		The Australian Government funding contribution is 80 per cent capped at \$189.6 million. WA will meet remaining costs.
Smart Freeways - Kwinana Freeway Northbound	47.00	9.40		-	37.60	-	23.00	12.00	2.60				The Australian Government funding contribution is 80 per cent capped at \$37.6 million. WA will meet remaining costs.

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							\$m	\$m	\$m	\$m	\$m	\$m	
Wanneroo and Ocean Reef Roads Grade Separation	64.80	12.96	-	-	51.84	17.80	11.00	18.00	5.04	-	-	-	The Australian Government funding contribution is 80 per cent capped at \$51.84 million. WA will meet remaining costs.
Wanneroo Road and Joondalup Drive Interchange	50.00	10.00	7.35	-	32.65	-	20.00	12.65	-	-	-	-	The Australian Government funding contribution under the Infrastructure Investment Program is capped at \$32.65 million. Note the Australian Government is also providing \$7.35 million to the project under the National Partnership on Infrastructure Projects in Western Australia. The total Australian Government funding contribution to the project is 80 per cent capped. WA will meet remaining costs.
Mitchell Freeway Widening Southbound – Cedric Street to Vincent Street	40.00	8.00	-	-	32.00	7.00	14.00	11.00	-	-	-	-	The Australian Government funding contribution is 80 per cent capped at \$32 million. WA will meet remaining costs.
Regional Road Safety Package	55.25	11.05	-	-	44.20	15.00	21.00	7.00	1.20	-	-	-	The Australian Government funding contribution is 80 per cent capped at \$44.2 million. WA will meet remaining costs.
<b>Perth Congestion Package - Off-Network</b>	<b>1,216.00</b>	<b>346.50</b>	<b>-</b>	<b>-</b>	<b>869.50</b>	<b>-</b>	<b>-</b>	<b>70.00</b>	<b>150.00</b>	<b>106.39</b>	<b>185.02</b>	<b>358.09</b>	
<i>Mitchell Freeway Extension - Hester Avenue to Romeo Road</i>	<i>215.00</i>	<i>107.50</i>	<i>-</i>	<i>-</i>	<i>107.50</i>	<i>-</i>	<i>-</i>	<i>55.00</i>	<i>50.00</i>	<i>2.50</i>	<i>-</i>	<i>-</i>	Australian Government will contribute up to 50 per cent, capped at \$107.5 million. WA will meet remaining costs.
<i>Stephenson Avenue (Stirling Centre) Extension</i>	<i>130.00</i>	<i>65.00</i>	<i>-</i>	<i>-</i>	<i>65.00</i>	<i>-</i>	<i>-</i>	<i>10.00</i>	<i>55.00</i>	<i>-</i>	<i>-</i>	<i>-</i>	Australian Government will contribute up to 50 per cent, capped at \$65 million. WA will meet remaining costs.
<i>Tonkin Highway Interchanges (Hale Road, Welshpool Road East and Kelvin Road)</i>	<i>366.00</i>	<i>73.00</i>	<i>-</i>	<i>-</i>	<i>293.00</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>25.31</i>	<i>73.28</i>	<i>194.41</i>	Australian Government will contribute up to 80 per cent, capped at \$293 million. WA will meet remaining costs.
<i>Tonkin Highway Stage 3 Extension</i>	<i>505.00</i>	<i>101.00</i>	<i>-</i>	<i>-</i>	<i>404.00</i>	<i>-</i>	<i>-</i>	<i>5.00</i>	<i>45.00</i>	<i>78.58</i>	<i>111.74</i>	<i>163.68</i>	Australian Government will contribute up to 80 per cent, capped at \$404 million. WA will meet remaining costs.
<b>Total Off-Network Road Projects</b>	<b>2,672.49</b>	<b>748.35</b>	<b>7.35</b>	<b>3.30</b>	<b>1,894.39</b>	<b>215.39</b>	<b>203.62</b>	<b>255.25</b>	<b>225.22</b>	<b>161.99</b>	<b>248.32</b>	<b>584.59</b>	
<b>Rail Projects</b>													
Perth Light Rail Study	15.80	11.80	-	-	4.00	4.00	-	-	-	-	-	-	- Australian Government funding is capped at \$4.0 million.
Portlink Inland Freight Corridor Concept Plan	5.25	3.75	-	-	1.50	1.50	-	-	-	-	-	-	- Australian Government funding is capped at \$1.5 million.
Trial of low profile Concrete Sleepers on the WA Grain Line	9.40	4.62	-	0.82	3.96	3.96	-	-	-	0.00	-	-	Australian Government contribution is capped at \$3.96 million which includes \$1.02 million of savings held by the WA Government from the previous program's Eastern Goldfields Railway projects.
WA Grain Rail	257.17	144.03	-	-	113.15	113.15	-	-	-	-	-	-	Australian Government contribution is capped at \$113.15 million. Any savings held by the WA Government are to be transferred to the Nicholson Road Grade Separation project.
Oats Street/Welshpool Road/Mint Street Level Crossing Removal	415.00	207.50	-	-	207.50	-	-	17.50	60.00	130.00	-	-	The Australian Government will contribute up to 50 per cent, capped at \$207.5 million.

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							\$m	\$m	\$m	\$m	\$m	\$m		
<b>Metronet</b>	<b>1,184.07</b>	<b>392.07</b>	-	-	<b>792.00</b>	<b>513.30</b>	<b>34.36</b>	<b>57.64</b>	-	<b>186.70</b>	-	-		
<i>Bellevue Depot Relocation</i>	25.00	9.40	-	-	15.60	-	5.60	10.00	-	-	-	-	Australian Government funding is capped at \$15.6 million. Western Australia will meet the remaining costs.	
<i>Denny Avenue Level Crossing Removal</i>	69.00	14.10	-	-	54.90	-	13.66	41.24	-	-	-	-	Australian Government funding is capped at \$54.9 million. Western Australia will meet the remaining costs.	
<i>Thornlie-Cockburn Link</i>	535.80	185.80	-	-	350.00	256.65	-	-	-	93.35	-	-	Australian Government funding will provide up to \$700 million towards the Yanchep Rail Extension and the Thornlie-Cockburn Link. Western Australia will meet the remaining costs.	
<i>Yanchep Rail Extension</i>	520.17	170.17	-	-	350.00	256.65	-	-	-	93.35	-	-	Australian Government funding will provide up to \$700 million towards the Yanchep Rail Extension and the Thornlie-Cockburn Link. Western Australia will meet the remaining costs.	
<i>Business Case Development</i>	34.10	12.60	-	-	21.50	-	15.10	6.40	-	-	-	-	Australian Government funding is capped at \$21.5 million. Western Australia will meet the remaining costs.	
WA Investment Rail Unallocated Funding	0.50	-	-	-	0.50	-	-	-	0.50	-	-	-		
<b>Total Off-Network Rail Projects</b>	<b>1,887.19</b>	<b>763.77</b>	-	<b>0.82</b>	<b>1,122.61</b>	<b>635.91</b>	<b>34.36</b>	<b>75.14</b>	<b>60.50</b>	<b>316.70</b>	-	-		
<b>Sum of Off-Network Project Funding</b>	<b>4,559.67</b>	<b>1,512.12</b>	<b>7.35</b>	<b>4.12</b>	<b>3,016.99</b>	<b>851.30</b>	<b>237.98</b>	<b>330.39</b>	<b>285.72</b>	<b>478.69</b>	<b>248.32</b>	<b>584.59</b>		
<b>TOTAL PROJECT FUNDING TO WA</b>	<b>9,459.80</b>	<b>2,678.05</b>	<b>171.63</b>	<b>14.46</b>	<b>6,576.57</b>	<b>2,820.59</b>	<b>560.21</b>	<b>512.85</b>	<b>391.42</b>	<b>557.10</b>	<b>575.30</b>	<b>1,159.10</b>		
<b>ROAD MAINTENANCE FUNDING</b>														
2009-10 to 2013-14 National Network Maintenance	290.67	-	-	-	290.67	290.67	-	-	-	-	-	-	-	Based on formula allocations subject to revision in the light of revised data each year, including adjustments to the National Land Transport Network.
2014-15 to 2018-19 National Network Maintenance	242.16	-	-	-	242.16	192.13	50.03	-	-	-	-	-	-	Based on formula allocations subject to revision in the light of revised data each year, including adjustments to the National Land Transport Network.
2019-20 Onwards National Network Maintenance	150.08	-	-	-	150.08	-	-	50.03	50.03	50.03	-	-	-	Based on formula allocations subject to revision in the light of revised data each year, including adjustments to the National Land Transport Network.
<b>Indicative Sum of Road Maintenance Funding</b>	<b>682.91</b>	-	-	-	<b>682.91</b>	<b>482.80</b>	<b>50.03</b>	<b>50.03</b>	<b>50.03</b>	<b>50.03</b>	-	-	-	
<b>TOTAL INDICATIVE FUNDING TO WA</b>	<b>10,142.71</b>	<b>2,678.05</b>	<b>171.63</b>	<b>14.46</b>	<b>7,259.47</b>	<b>3,303.39</b>	<b>610.24</b>	<b>562.88</b>	<b>441.44</b>	<b>607.13</b>	<b>575.30</b>	<b>1,159.10</b>		
<b>Major Project Business Case Fund</b>														
EastLink WA (Orange Route)	20.00	10.00	-	-	10.00	-	-	5.00	5.00	-	-	-	-	The Australian Government will contribute up to 50 per cent, capped at \$10 million, subject to a joint project team being established.
Future Road and Rail Connections for Perth	50.00	25.00	-	-	25.00	-	-	-	-	-	5.00	20.00	-	The Australian Government will contribute up to 50 per cent, capped at \$25 million, subject to a joint project team being established.
Westport Project	20.00	10.00	-	-	10.00	-	-	-	5.00	5.00	-	-	-	The Australian Government will contribute up to 50 per cent, capped at \$10 million, subject to a joint project team being established.
<b>Total Major Project Business Case Fund</b>	<b>90.00</b>	<b>45.00</b>	-	-	<b>45.00</b>	-	-	<b>5.00</b>	<b>10.00</b>	<b>5.00</b>	<b>5.00</b>	<b>20.00</b>		

# Western Australia

## National Partnership Agreement on Land Transport Infrastructure Projects

Project	Total Project Cost	Total State Funding	Australian Government Other Funding	Total Other Funding	Total Australian Government Funding	Australian Government Payments up to and including 2017-18 (actual)	Estimated Australian Government Contributions						Conditions
							18-19 Forecast	19-20 Forecast	20-21 Forecast	21-22 Forecast	22-23 Forecast	23-24 Onwards Forecast	
							\$m	\$m	\$m	\$m	\$m	\$m	
<b>National Rail Program</b>													
<b>Metronet</b>	1,648.00	823.00	-	-	1,052.10	-	2.00	40.00	185.00	247.50	290.00	287.60	
<i>Byford Extension</i>	481.00	240.50		-	240.50	-	-	10.00	50.00	50.00	80.00	50.50	Australian Government will contribute up to 50 per cent, capped at \$240.5 million, subject to the state working cooperatively with the Australian Government on a City Deal for Perth, and with the Infrastructure Project and Financing Agency, to consider the feasibility of alternative financing and value capture options.
<i>Lakelands Station Business Case</i>	2.00	-		-	2.00	-	2.00	-	-	-	-	-	Australian Government will fund 100 per cent of the business case up to a capped contribution of \$2 million, subject to the state working cooperatively with the Australian Government on a City Deal for Perth, and with the Infrastructure Project and Financing Agency, to consider the feasibility of alternative financing and value capture options.
<i>Midland Station Project</i>	165.00	82.50		-	82.50	-	-	10.00	35.00	37.50	-	-	Australian Government will contribute up to 50 per cent, capped at \$82.5 million, subject to the state working cooperatively with the Australian Government on a City Deal for Perth, and with the Infrastructure Project and Financing Agency, to consider the feasibility of alternative financing and value capture options.
<i>Morley-Ellenbrook Line</i>	1,000.00	500.00		-	500.00	-	-	20.00	80.00	120.00	160.00	120.00	Australian Government will contribute up to 50 per cent, capped at \$500 million, subject to the state working cooperatively with the Australian Government on a City Deal for Perth, and with the Infrastructure Project and Financing Agency, to consider the feasibility of alternative financing and value capture options.
<i>Future projects</i>	TBD	TBD		-	227.10	-	-	-	20.00	40.00	50.00	117.10	Australian Government will contribute up to 50 per cent, capped at \$227.1 million, subject to the state working cooperatively with the Australian Government on a City Deal for Perth, and with the Infrastructure Project and Financing Agency, to consider the feasibility of alternative financing and value capture options.
<b>Total National Rail Program</b>	<b>1,648.00</b>	<b>823.00</b>	<b>-</b>	<b>-</b>	<b>1,052.10</b>	<b>-</b>	<b>2.000</b>	<b>40.000</b>	<b>185.000</b>	<b>247.500</b>	<b>290.000</b>	<b>287.60</b>	
<b>Roads of Strategic Importance (ROSI)</b>													
<b>Network</b>													
Great Northern Highway - Bindoon Bypass	275.00	55.00		-	220.00	-	-	10.00	70.00	85.00	50.00	5.00	The Australian Government will contribute up to 80 per cent, capped at \$220 million.
Port Augusta to Perth - Western Australia	62.50	TBD		TBD	50.00	-	-	-	0.59	0.78	7.81	40.82	The Australian Government will contribute up to 80 per cent, capped at \$50 million.
Newman to Katherine Corridor Upgrade - Western Australia	87.50	TBD		TBD	70.00	-	0.11	1.41	2.58	3.52	11.73	50.66	The Australian Government will contribute up to 80 per cent, capped at \$70 million.
<b>Total ROSI - Network</b>	<b>425.00</b>	<b>55.00</b>	<b>-</b>	<b>-</b>	<b>340.00</b>	<b>-</b>	<b>0.11</b>	<b>11.41</b>	<b>73.17</b>	<b>89.30</b>	<b>69.54</b>	<b>96.48</b>	
<b>Off-Network</b>													
Alice Springs to Halls Creek Corridor Upgrade - Western Australia	93.75	TBD		TBD	75.00	-	0.12	1.51	2.76	3.77	12.56	54.28	The Australian Government will contribute up to 80 per cent, capped at \$75 million.
Karratha to Tom Price Corridor Upgrade	310.00	TBD		TBD	248.00	-	0.19	2.51	4.61	6.28	41.94	192.46	The Australian Government will contribute up to 80 per cent, capped at \$248 million.
Pinjarra Heavy Haulage Deviation (Stage 1)	27.50	TBD		TBD	22.00	-	-	-	-	11.00	11.00	-	The Australian Government will contribute up to 80 per cent, capped at \$22 million.
Wheatbelt Secondary Freight Network	TBD	TBD		TBD	70.00	-	-	-	0.82	1.09	10.94	57.15	The Australian Government will contribute up to 80 per cent, capped at \$70 million.
<b>Total ROSI - Off-Network</b>	<b>431.25</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>415.00</b>	<b>-</b>	<b>0.31</b>	<b>4.02</b>	<b>8.19</b>	<b>22.15</b>	<b>76.44</b>	<b>303.89</b>	
<b>Total Roads of Strategic Importance (ROSI)</b>	<b>856.25</b>	<b>55.00</b>	<b>-</b>	<b>-</b>	<b>755.00</b>	<b>-</b>	<b>0.42</b>	<b>15.43</b>	<b>81.36</b>	<b>111.44</b>	<b>145.98</b>	<b>400.37</b>	
<b>Urban Congestion Fund</b>													

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Project	Total Project Cost	Total State Funding	Australian Government Other Funding	Total Other Funding	Total Australian Government Funding	Australian Government Payments up to and including 2017-18 (actual)	Estimated Australian Government Contributions						Conditions
							18-19 Forecast	19-20 Forecast	20-21 Forecast	21-22 Forecast	22-23 Forecast	23-24 Onwards Forecast	
	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	
<b>Network</b>													
Transforming Freeways - widen and introduction of ITS (Kwinana and Mitchell Freeways)	TBD	TBD	-	-	50.00	-	2.00	16.00	16.00	16.00	-	-	The Australian Government will contribute up to 50 per cent, capped at \$50 million.
<b>Total Urban Congestion Fund - Network</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>50.00</b>	<b>-</b>	<b>2.00</b>	<b>16.00</b>	<b>16.00</b>	<b>16.00</b>	<b>-</b>	<b>-</b>	
<b>Off-Network</b>													
Abernethy Road, Kewdale	TBD	TBD	-	-	13.25	-	0.53	4.24	4.24	4.24	-	-	The Australian Government will contribute up to 50 per cent, capped at \$13.25 million.
Lakelands Station, Lakelands	TBD	TBD	-	-	10.00	-	0.40	3.20	3.20	3.20	-	-	Australian Government will contribute up to 50 per cent, capped at \$10 million.
Lloyd Street Extension, Hazelmere	TBD	TBD	-	TBD	20.00	-	0.80	6.40	6.40	6.40	-	-	The Australian Government will contribute up to 50 per cent, capped at \$20 million.
Mandurah Station Parking Bays	TBD	TBD	-	-	16.00	-	-	-	16.00	-	-	-	The Australian Government will contribute up to 50 per cent, capped at \$16 million.
Shorehaven Boulevard/Marmion Avenue Intersection, Alkimos	TBD	TBD	-	TBD	2.50	-	0.10	0.80	0.80	0.80	-	-	The Australian Government will contribute up to 50 per cent, capped at \$2.5 million.
Thomas Road and Nicholson Road	TBD	TBD	-	-	10.00	-	-	-	10.00	-	-	-	The Australian Government will contribute up to 50 per cent, capped at \$10 million.
<b>Total Urban Congestion Fund - Off-Network</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>71.75</b>	<b>-</b>	<b>1.83</b>	<b>14.64</b>	<b>40.64</b>	<b>14.64</b>	<b>-</b>	<b>-</b>	
<b>Total Urban Congestion Fund</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>121.75</b>	<b>-</b>	<b>3.83</b>	<b>30.64</b>	<b>56.64</b>	<b>30.64</b>	<b>-</b>	<b>-</b>	
<b>Black Spot Projects</b>													
Programme of Works for WA	N/A	N/A	-	N/A	95.19	33.19	9.59	14.35	12.68	12.68	12.68	-	The 20-21 onwards allocations have been made on a notional population basis with final amounts to be determined.
<b>Heavy Vehicles Safety and Productivity Programme</b>													
Programme of Works for WA	TBD	TBD	-	TBD	42.95	13.93	2.22	8.23	9.83	8.74	-	-	The figures are based on committed projects under announced rounds. Funding for future rounds has not been allocated or included in these figures.
<b>Bridges Renewal Programme</b>													
Programme of Works for WA	TBD	TBD	-	TBD	28.60	10.90	8.34	9.36	-	-	-	-	The figures are based on committed projects under announced rounds. Funding for future rounds has not been allocated or included in these figures.
<b>Asset Recycling Fund Projects - Infrastructure Growth Package - New Investments</b>													
Black Spot Projects	N/A	N/A	-	N/A	16.57	16.57	-	-	-	-	-	-	
Roads to Recovery	N/A	N/A	-	N/A	51.20	51.20	-	-	-	-	-	-	
<b>National Highway Upgrade Programme</b>													
<b>Great Northern Highway</b>	<b>40.25</b>	<b>8.05</b>	<b>-</b>	<b>-</b>	<b>32.20</b>	<b>28.25</b>	<b>0.71</b>	<b>3.24</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<i>New Norcia Bypass</i>	29.35	5.87	-	-	23.48	20.24	-	3.24	-	-	-	-	The Australian Government contribution is 80 per cent capped at \$23.48 million.
<i>Floodways Programme – Meekatharra to Newman</i>	10.90	2.18	-	-	8.72	8.01	0.71	-	-	-	-	-	The Australian Government contribution is 80 per cent capped at \$8.72 million.
<b>Total Asset Recycling Fund Projects</b>	<b>40.25</b>	<b>8.05</b>	<b>-</b>	<b>-</b>	<b>99.97</b>	<b>96.02</b>	<b>0.71</b>	<b>3.24</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>Northern Australia Beef Roads Programme</b>													

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							18-19 Forecast	19-20 Forecast	20-21 Forecast	21-22 Forecast	22-23 Forecast		
	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	
Great Northern Highway - Ord & Turkey Creek - Road Improvements	15.64	3.13	-	-	12.51	-	4.00	8.51	-	-	-	-	The Australian Government will provide 80 per cent project costs capped up to a contribution of \$12.51 million subject to Western Australia providing 20 per cent of project costs.
<b>Total Northern Australia Beef Roads</b>	<b>15.64</b>	<b>3.13</b>	<b>-</b>	<b>-</b>	<b>12.51</b>	<b>-</b>	<b>4.00</b>	<b>8.51</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>Northern Australia Roads Programme</b>													
Marble Bar Road - Coongan Gorge	54.48	10.90	-	-	43.58	11.40	18.40	13.78	-	-	-	-	The Australian Government will provide 80 per cent project costs capped up to a contribution of \$43.58 million subject to Western Australia providing 20 per cent of total project costs.
Great Northern Highway Upgrade - Maggie Creek to Wyndham	56.14	11.23	-	-	44.91	22.22	17.78	4.91	-	-	-	-	The Australian Government will provide 80 per cent of the total project cost, capped at \$44.91 million, subject to Western Australia providing 20 per cent of total project costs.
Great Northern Highway Bow River Bridge and Approaches	38.49	7.70	-	-	30.79	8.00	8.20	14.59	-	-	-	-	The Australian Government will provide 80 per cent project costs capped up to a contribution of \$30.79 million subject to Western Australia providing 20 per cent of project costs.
Broom - Cape Leveque Road	65.66	13.13	-	-	52.53	7.00	10.90	14.40	15.61	4.62	-	-	The Australian Government will provide 80 per cent project costs capped up to a contribution of \$52.53 million subject to Western Australia providing 20 per cent of project costs.
<b>Total Northern Australia Roads Programme</b>	<b>214.77</b>	<b>42.96</b>	<b>-</b>	<b>-</b>	<b>171.81</b>	<b>48.62</b>	<b>55.28</b>	<b>47.68</b>	<b>15.61</b>	<b>4.62</b>	<b>-</b>	<b>-</b>	
<b>Other - Programmes with funding to councils and commercial organisations</b>													
Roads to Recovery Program	N/A	N/A	-	N/A	766.96	416.16	58.31	73.12	73.12	73.12	73.12	73.12	-
Untied Local Roads Grants	N/A	N/A	-	N/A	2,061.63	545.45	117.67	59.92	124.81	129.91	135.48	948.39	
<b>Total - Other</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,828.59</b>	<b>961.62</b>	<b>175.98</b>	<b>133.04</b>	<b>197.93</b>	<b>203.03</b>	<b>208.61</b>	<b>948.39</b>	
<b>Total - Western Australia</b>	<b>13,007.62</b>	<b>3,655.19</b>	<b>171.63</b>	<b>14.46</b>	<b>12,512.95</b>	<b>4,467.67</b>	<b>872.60</b>	<b>878.36</b>	<b>1,010.49</b>	<b>1,230.79</b>	<b>1,237.57</b>	<b>2,815.46</b>	